

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: DECEMBER 19, 2016

AGENDA ITEM NUMBER: 13

SUBJECT: RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION IN FISCAL YEAR 2016-2017 (JUVENILE CRIME PREVENTION COUNCIL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On Monday, November 21, 2016, the Forsyth County Juvenile Crime Prevention Council approved the attached revised funding recommendations for fiscal year 2017. The North Carolina Department of Public Safety, Division of Juvenile Justice requires that the Board of County Commissioners approve the revised funding plan prior to its submittal for State approval.

ATTACHMENTS: yes no

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**RESOLUTION APPROVING THE FIRST REVISION TO THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION IN FISCAL YEAR 2016-2017
(JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS, on June 27, 2016, the Forsyth County Board of Commissioners adopted a Resolution Approving the Community-Based Juvenile Delinquency, Substance Abuse, and Gang Prevention Plan and Authorizing Its Submission for State Approval and Implementation for the 2016-2017 fiscal year; and

WHEREAS, on November 21, 2016, the Forsyth County Juvenile Crime Prevention Council approved the attached revised funding recommendations for fiscal year 2017; and

WHEREAS, the North Carolina Department of Public Safety, Division of Juvenile Justice requires that the Board of County Commissioners approve the revised funding plan prior to its submittal for State approval; and

WHEREAS, based on the proposed revised plan recommended by its Allocations Committee, the Juvenile Crime Prevention Council of Forsyth County approved and hereby submits to the Forsyth County Board of Commissioners the attached plan for the re-allocation of juvenile delinquency, substance abuse, and gang prevention funds for fiscal year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners having reviewed the attached proposed revisions of the community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2016-2017.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the above revised plan.

Adopted this 19th day of December 2016.

JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2016-2017 Revised Funding Recommendations

The Forsyth County JCPC met on November 21, 2016 and voted to approve the below revised funding recommendation for consideration by the Board of County Commissioners. The Children's Home has been absorbed by The Crossnore School. The existing contract with The Children's Home will be terminated and a new contract executed with The Crossnore School. The reduction in funding is based on The Crossnore School serving a significantly lower amount of children than the original allocation.

Service- Program Name/Agency	Original FY2017	Increase/ (Decrease)	Revised FY2017
Temporary Shelter – The Children's Home	\$156,600	(\$156,600)	\$0
Temporary Shelter – The Crossnore School	\$0	\$39,151	\$39,151
Temporary Shelter – TCC of Surry	\$40,384	\$80,769	\$121,153
Family Counseling – Family Services	\$67,500	\$8,421	\$75,921
Family Counseling – Catholic Charities	\$17,836	\$0	\$17,836
Child Abuse Prevention – Parent/Teen Solutions	\$36,610	\$1,788	\$38,398
Juvenile Psych Assessments - Insight	\$97,632	\$0	\$97,632
Interpersonal Skill Building – Just Us	\$41,145	\$7,303	\$48,448
Mentoring – Forsyth LIFT	\$68,098	\$6,237	\$74,335
Mentoring – TYM SHIFT	\$57,828	\$6,238	\$64,066
Teen Court – YWCA	\$47,850	\$2,693	\$50,543
Restitution – Work & Earn It YWCA	\$66,125	\$4,000	\$70,125
JCPC Admin	\$15,500	\$0	\$15,500
TOTAL	\$713,108	\$117,449 reallocated	\$713,108