

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: APRIL 24, 2017 AGENDA ITEM NUMBER: 9

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(MAINTENANCE AND TECHNOLOGY)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting initial funding of \$7,265,000 for Maintenance Capital Projects. These projects include replacing roofs, heat pumps, hot water boilers, mechanical systems, HVAC controls, generators, and lighting, as well as making electrical service upgrades, ADA restroom renovations and site improvements.

The Winston-Salem/Forsyth County Schools are also requesting initial funding of \$8,565,000 for Technology solutions. The plan includes equipping +/- 1,840 classrooms with technology, refreshing technology in +/- 1,840 classrooms and updating media centers with furniture and a 3D printer.

The approval of these requests will bring the total amount of the \$350,000,000 in the bond funds obligated for Maintenance and Technology to \$15,830,000.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 24, 2017

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting initial funding of \$7,265,000 for Maintenance Capital Projects. These projects include replacing roofs, heat pumps, hot water boilers, mechanical systems, HVAC controls, generators, and lighting, as well as making electrical service upgrades, ADA restroom renovations and site improvements.

The Winston-Salem/Forsyth County Schools are also requesting initial funding of \$8,565,000 for Technology solutions. The plan includes equipping +/- 1,840 classrooms with technology, refreshing technology in +/- 1,840 classrooms and updating media centers with furniture and a 3D printer.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$15,830,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Maintenance and Capital Projects	\$ 7,265.000
Technology Upgrades	\$ <u>8,565,000</u>
Total:	<u>\$15,830,000</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

**APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____**

March 28, 2017

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Fund Request for Maintenance and Technology

Dear Paul:

The Bond includes 29.4M plus inflation of deferred Maintenance Capital Projects over 8 years of the bond. Those projects include replacing roofs, heat pumps, hot water boilers, mechanical systems, HVAC controls, generators, lighting, electrical service upgrades, ADA restroom renovations, and site improvements. We request the first 2 years of project funding listed below.

Initial Funding Request

Maintenance and Capital Projects \$7,265,000

The School Bond included \$24,200,000 plus inflation for Technology solutions over 6 years. The plan includes equipping +/- 1,840 classrooms with technology, refreshing technology in +/- 1,840 classrooms and updating media centers with furniture and a 3D printer. To implement the first two years of the plan we request the funds listed below.

Initial Funding Request

Technology Upgrades \$8,565,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,



Kerry Crutchfield
Interim Finance Officer

cc: Bill Powell
Colon Moore
Freida Lashmit

Board of Education

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Dr. Beverly Emory, Superintendent