

FORSYTH COUNTY

BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: APRIL 24, 2017 AGENDA ITEM NUMBER: //

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(SAFETY AND TRAFFIC)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting initial funding of \$585,000 for Safety and Traffic Improvement Projects. These projects vary from site to site and will improve the flow of students, pedestrians, cars, buses, and provide shelter for school and public safety.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Maintenance and Technology, Building Projects, and Safety and Traffic Projects to \$24,315,000.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 24, 2017

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting initial funding of \$585,000 for Safety and Traffic Improvement Projects. These projects vary from site to site and will improve the flow of students, pedestrians, cars, buses, and provide shelter for school and public safety.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$585,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Safety and Traffic Projects:

Meadowlark Elementary & Middle School	\$200,000
Wiley Middle & RJR High School	\$250,000
Parkland High School	\$100,000
Southeast Middle School	<u>\$ 35,000</u>
Total:	<u>\$585,000</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____

March 28, 2017

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Fund Request for Safety and Traffic

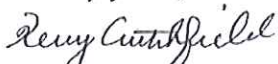
Dear Paul:

Within our 2017 School Bond we identified 4 sites in need of safety and traffic improvements. Those designs vary from site to site and will improve the flow of students, pedestrians, cars, buses, and provide shelter for school and public safety. We request the funds listed below to meet projected schedules. We must select design engineers, traffic consultants, planners, and prepare construction documents for the projects below. After the projects have been approved and bid, we will request funding for construction.

<u>Project</u>	<u>Initial Funding Request</u>
Meadowlark Elementary & Middle – Safety & Traffic	\$200,000
Wiley Middle & RJR High – Safety & Traffic	\$250,000
Parkland High School – Safety & Traffic	\$100,000
Southeast Middle – Safety & Traffic	\$35,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,


Kerry Crutchfield
Interim Finance Officer

cc: Bill Powell
Colon Moore
Freida Lashmit

Board of Education

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Dr. Beverly Emory, Superintendent