

REVISED

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: APRIL 11, 2016

AGENDA ITEM NUMBER:

7

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL CRISIS INTERVENTION PROGRAM FUNDS (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment appropriates additional Crisis Intervention Program services funds allocated to the Forsyth County Department of Social Services to match the State funding level.

The North Carolina Department of Health and Human Services, Division of Social Services, issues funds for the Crisis Intervention Program throughout the fiscal year. In Authorization #5, received March 2016, Forsyth County's total allocation was \$1,774,359, which represents an increase of \$290,496 over the original budgeted amount for FY 2015-2016. There is no County money involved in the allocation of these funds as they are 100% Federal pass-through funds.

ATTACHMENTS: YES NO

SIGNATURE: _____

J. Audrey Watts, Jr. /cdh
COUNTY MANAGER

DATE: April 6, 2016

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO THE
2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 11, 2016

EXPLANATION:

This Budget Ordinance Amendment appropriates additional Crisis Intervention Program services funds allocated to the Forsyth County Department of Social Services to match the State funding level.

The North Carolina Department of Health and Human Services, Division of Social Services, issues funds for the Crisis Intervention Program throughout the fiscal year. In Authorization #5, received March 2016, Forsyth County's total allocation was \$1,774,359, which represents an increase of \$290,496 over the original budgeted amount for FY 2015-2016. There is no County money involved in the allocation of these funds as they are 100% Federal pass-through funds.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1 - REVENUES</u>	
	GENERAL FUND	<u>\$290,496</u>
	INTERGOVERNMENTAL	

INCREASE:	<u>SECTION 2 - APPROPRIATIONS</u>	
	GENERAL FUND	<u>\$290,496</u>
	SOCIAL SERVICES	

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Appropriate of fund balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2015

AUTHORIZATION NUMBER: 5

ALLOCATION PERIOD

FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS

FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	642,775.00	642,775.00	43,850.00	43,850.00	686,625.00	686,625.00
02	ALEXANDER	130,439.00	130,439.00	0.00	0.00	130,439.00	130,439.00
03	ALLEGHANY	49,094.00	49,094.00	0.00	0.00	49,094.00	49,094.00
04	ANSON	169,286.00	169,286.00	0.00	0.00	169,286.00	169,286.00
05	ASHE	124,492.00	124,492.00	15,786.00	15,786.00	140,278.00	140,278.00
06	AVERY	67,568.00	67,568.00	8,771.00	8,771.00	76,339.00	76,339.00
07	BEAUFORT	243,835.00	243,835.00	-50,000.00	-50,000.00	193,835.00	193,835.00
08	BERTIE	142,075.00	142,075.00	0.00	0.00	142,075.00	142,075.00
09	BLADEN	222,580.00	222,580.00	0.00	0.00	222,580.00	222,580.00
10	BRUNSWICK	428,660.00	428,660.00	-150,000.00	-150,000.00	278,660.00	278,660.00
11	BUNCOMBE	980,144.00	980,144.00	0.00	0.00	980,144.00	980,144.00
12	BURKE	397,709.00	397,709.00	43,850.00	43,850.00	441,559.00	441,559.00
13	CABARRUS	533,202.00	533,202.00	0.00	0.00	533,202.00	533,202.00
14	CALDWELL	360,980.00	360,980.00	13,156.00	13,156.00	374,136.00	374,136.00
15	CAMDEN	23,976.00	23,976.00	0.00	0.00	23,976.00	23,976.00
16	CARTERET	245,166.00	245,166.00	-70,000.00	-70,000.00	175,166.00	175,166.00
17	CASWELL	128,634.00	128,634.00	0.00	0.00	128,634.00	128,634.00
18	CATAWBA	639,067.00	639,067.00	-100,000.00	-100,000.00	539,067.00	539,067.00
19	CHATHAM	193,372.00	193,372.00	0.00	0.00	193,372.00	193,372.00
20	CHEROKEE	127,459.00	127,459.00	0.00	0.00	127,459.00	127,459.00
21	CHOWAN	83,861.00	83,861.00	0.00	0.00	83,861.00	83,861.00
22	CLAY	48,480.00	48,480.00	0.00	0.00	48,480.00	48,480.00
23	CLEVELAND	528,435.00	528,435.00	0.00	0.00	528,435.00	528,435.00
24	COLUMBUS	327,647.00	327,647.00	0.00	0.00	327,647.00	327,647.00
25	CRAVEN	391,499.00	391,499.00	0.00	0.00	391,499.00	391,499.00
26	CUMBERLAND	1,521,078.00	1,521,078.00	-150,000.00	-150,000.00	1,371,078.00	1,371,078.00
27	CURRITUCK	61,228.00	61,228.00	0.00	0.00	61,228.00	61,228.00
28	DARE	91,841.00	91,841.00	0.00	0.00	91,841.00	91,841.00
29	DAVIDSON	711,174.00	711,174.00	-135,000.00	-135,000.00	576,174.00	576,174.00
30	DAVIE	143,139.00	143,139.00	0.00	0.00	143,139.00	143,139.00
31	DUPLIN	294,337.00	294,337.00	0.00	0.00	294,337.00	294,337.00
32	DURHAM	1,119,552.00	1,119,552.00	0.00	0.00	1,119,552.00	1,119,552.00
33	EDGECOMBE	403,039.00	403,039.00	52,620.00	52,620.00	455,659.00	455,659.00
34	FORSYTH	1,511,259.00	1,511,259.00	263,100.00	263,100.00	1,774,359.00	1,774,359.00
35	FRANKLIN	265,004.00	265,004.00	13,156.00	13,156.00	278,160.00	278,160.00
36	GASTON	988,642.00	988,642.00	0.00	0.00	988,642.00	988,642.00
37	GATES	47,951.00	47,951.00	0.00	0.00	47,951.00	47,951.00
38	GRAHAM	46,109.00	46,109.00	0.00	0.00	46,109.00	46,109.00
39	GRANVILLE	206,559.00	206,559.00	0.00	0.00	206,559.00	206,559.00
40	GREENE	106,735.00	106,735.00	0.00	0.00	106,735.00	106,735.00
41	GUILFORD	2,295,213.00	2,295,213.00	263,100.00	263,100.00	2,558,313.00	2,558,313.00
42	HALIFAX	420,026.00	420,026.00	0.00	0.00	420,026.00	420,026.00
43	HARNETT	508,003.00	508,003.00	0.00	0.00	508,003.00	508,003.00
44	HAYWOOD	270,260.00	270,260.00	0.00	0.00	270,260.00	270,260.00
45	HENDERSON	346,571.00	346,571.00	0.00	0.00	346,571.00	346,571.00
46	HERTFORD	153,091.00	153,091.00	17,540.00	17,540.00	170,631.00	170,631.00
47	HOKE	256,354.00	256,354.00	0.00	0.00	256,354.00	256,354.00

CRISIS INTERVENTION PAYMENT (CIP) cont.

AUTHORIZATION NUMBER: 5

	COUNTY	Intial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	26,997.00	26,997.00	5,263.00	5,263.00	32,260.00	32,260.00
49	IREDELL	428,942.00	428,942.00	0.00	0.00	428,942.00	428,942.00
50	JACKSON	170,938.00	170,938.00	0.00	0.00	170,938.00	170,938.00
51	JOHNSTON	696,789.00	696,789.00	0.00	0.00	696,789.00	696,789.00
52	JONES	55,023.00	55,023.00	0.00	0.00	55,023.00	55,023.00
53	LEE	270,650.00	270,650.00	0.00	0.00	270,650.00	270,650.00
54	LENOIR	337,320.00	337,320.00	-40,000.00	-40,000.00	297,320.00	297,320.00
55	LINCOLN	273,353.00	273,353.00	0.00	0.00	273,353.00	273,353.00
56	MACON	154,636.00	154,636.00	8,771.00	8,771.00	163,407.00	163,407.00
57	MADISON	95,629.00	95,629.00	5,263.00	5,263.00	100,892.00	100,892.00
58	MARTIN	141,275.00	141,275.00	0.00	0.00	141,275.00	141,275.00
59	MCDOWELL	232,922.00	232,922.00	0.00	0.00	232,922.00	232,922.00
60	MECKLENBURG	3,746,572.00	3,746,572.00	0.00	0.00	3,746,572.00	3,746,572.00
61	MITCHELL	65,607.00	65,607.00	4,386.00	4,386.00	69,993.00	69,993.00
62	MONTGOMERY	138,906.00	138,906.00	-20,000.00	-20,000.00	118,906.00	118,906.00
63	MOORE	278,298.00	278,298.00	0.00	0.00	278,298.00	278,298.00
64	NASH	413,565.00	413,565.00	0.00	0.00	413,565.00	413,565.00
65	NEW HANOVER	857,414.00	857,414.00	0.00	0.00	857,414.00	857,414.00
66	NORTHAMPTON	152,827.00	152,827.00	43,850.00	43,850.00	196,677.00	196,677.00
67	ONSLOW	573,719.00	573,719.00	0.00	0.00	573,719.00	573,719.00
68	ORANGE	401,878.00	401,878.00	0.00	0.00	401,878.00	401,878.00
69	PAMLICO	53,049.00	53,049.00	0.00	0.00	53,049.00	53,049.00
70	PASQUOTANK	199,971.00	199,971.00	0.00	0.00	199,971.00	199,971.00
71	PENDER	228,727.00	228,727.00	-105,000.00	-105,000.00	123,727.00	123,727.00
72	PERQUIMANS	66,220.00	66,220.00	0.00	0.00	66,220.00	66,220.00
73	PERSON	184,095.00	184,095.00	-20,000.00	-20,000.00	164,095.00	164,095.00
74	PITT	888,553.00	888,553.00	0.00	0.00	888,553.00	888,553.00
75	POLK	68,885.00	68,885.00	2,632.00	2,632.00	71,517.00	71,517.00
76	RANDOLPH	610,415.00	610,415.00	0.00	0.00	610,415.00	610,415.00
77	RICHMOND	315,233.00	315,233.00	7,017.00	7,017.00	322,250.00	322,250.00
78	ROBESON	1,003,747.00	1,003,747.00	175,400.00	175,400.00	1,179,147.00	1,179,147.00
79	ROCKINGHAM	445,838.00	445,838.00	-90,000.00	-90,000.00	355,838.00	355,838.00
80	ROWAN	604,623.00	604,623.00	0.00	0.00	604,623.00	604,623.00
81	RUTHERFORD	366,144.00	366,144.00	0.00	0.00	366,144.00	366,144.00
82	SAMPSON	346,865.00	346,865.00	-105,000.00	-105,000.00	241,865.00	241,865.00
83	SCOTLAND	266,647.00	266,647.00	0.00	0.00	266,647.00	266,647.00
84	STANLY	244,492.00	244,492.00	0.00	0.00	244,492.00	244,492.00
85	STOKES	160,690.00	160,690.00	0.00	0.00	160,690.00	160,690.00
86	SURRY	357,249.00	357,249.00	4,386.00	4,386.00	361,635.00	361,635.00
87	SWAIN	67,514.00	67,514.00	0.00	0.00	67,514.00	67,514.00
88	TRANSYLVANIA	128,356.00	128,356.00	4,386.00	4,386.00	132,742.00	132,742.00
89	TYRRELL	23,507.00	23,507.00	0.00	0.00	23,507.00	23,507.00
90	UNION	533,608.00	533,608.00	0.00	0.00	533,608.00	533,608.00
91	VANCE	335,751.00	335,751.00	0.00	0.00	335,751.00	335,751.00
92	WAKE	2,161,435.00	2,161,435.00	87,700.00	87,700.00	2,249,135.00	2,249,135.00
93	WARREN	134,245.00	134,245.00	0.00	0.00	134,245.00	134,245.00
94	WASHINGTON	82,648.00	82,648.00	0.00	0.00	82,648.00	82,648.00
95	WATAUGA	195,281.00	195,281.00	-6,000.00	-6,000.00	189,281.00	189,281.00
96	WAYNE	615,765.00	615,765.00	0.00	0.00	615,765.00	615,765.00
97	WILKES	363,521.00	363,521.00	0.00	0.00	363,521.00	363,521.00
98	WILSON	430,591.00	430,591.00	0.00	0.00	430,591.00	430,591.00
99	YADKIN	149,658.00	149,658.00	-50,000.00	-50,000.00	99,658.00	99,658.00
100	YANCEY	88,351.00	88,351.00	7,017.00	7,017.00	95,368.00	95,368.00
150	Jackson Indian	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00
187	Swain Indian	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Total	40,244,534.00	40,244,534.00	0.00	0.00	40,244,534.00	40,244,534.00



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2015

AUTHORIZATION NUMBER: 4

ALLOCATION PERIOD

FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS

FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	236,250.00	236,250.00	406,525.00	406,525.00	642,775.00	642,775.00
02	ALEXANDER	52,824.00	52,824.00	77,615.00	77,615.00	130,439.00	130,439.00
03	ALLEGHANY	18,653.00	18,653.00	30,441.00	30,441.00	49,094.00	49,094.00
04	ANSON	62,704.00	62,704.00	106,582.00	106,582.00	169,286.00	169,286.00
05	ASHE	46,136.00	46,136.00	78,356.00	78,356.00	124,492.00	124,492.00
06	AVERY	25,647.00	25,647.00	41,921.00	41,921.00	67,568.00	67,568.00
07	BEAUFORT	92,177.00	92,177.00	151,658.00	151,658.00	243,835.00	243,835.00
08	BERTIE	54,117.00	54,117.00	87,958.00	87,958.00	142,075.00	142,075.00
09	BLADEN	82,293.00	82,293.00	140,287.00	140,287.00	222,580.00	222,580.00
10	BRUNSWICK	164,220.00	164,220.00	264,440.00	264,440.00	428,660.00	428,660.00
11	BUNCOMBE	380,490.00	380,490.00	599,654.00	599,654.00	980,144.00	980,144.00
12	BURKE	149,654.00	149,654.00	248,055.00	248,055.00	397,709.00	397,709.00
13	CABARRUS	193,295.00	193,295.00	339,907.00	339,907.00	533,202.00	533,202.00
14	CALDWELL	137,292.00	137,292.00	223,688.00	223,688.00	360,980.00	360,980.00
15	CAMDEN	9,084.00	9,084.00	14,892.00	14,892.00	23,976.00	23,976.00
16	CARTERET	93,836.00	93,836.00	151,330.00	151,330.00	245,166.00	245,166.00
17	CASWELL	46,069.00	46,069.00	82,565.00	82,565.00	128,634.00	128,634.00
18	CATAWBA	238,453.00	238,453.00	400,614.00	400,614.00	639,067.00	639,067.00
19	CHATHAM	66,794.00	66,794.00	126,578.00	126,578.00	193,372.00	193,372.00
20	CHEROKEE	46,024.00	46,024.00	81,435.00	81,435.00	127,459.00	127,459.00
21	CHOWAN	32,570.00	32,570.00	51,291.00	51,291.00	83,861.00	83,861.00
22	CLAY	19,366.00	19,366.00	29,114.00	29,114.00	48,480.00	48,480.00
23	CLEVELAND	199,811.00	199,811.00	328,624.00	328,624.00	528,435.00	528,435.00
24	COLUMBUS	124,190.00	124,190.00	203,457.00	203,457.00	327,647.00	327,647.00
25	CRAVEN	144,184.00	144,184.00	247,315.00	247,315.00	391,499.00	391,499.00
26	CUMBERLAND	566,336.00	566,336.00	954,742.00	954,742.00	1,521,078.00	1,521,078.00
27	CURRITUCK	23,296.00	23,296.00	37,932.00	37,932.00	61,228.00	61,228.00
28	DARE	35,199.00	35,199.00	56,642.00	56,642.00	91,841.00	91,841.00
29	DAVIDSON	256,542.00	256,542.00	454,632.00	454,632.00	711,174.00	711,174.00
30	DAVIE	46,633.00	46,633.00	96,506.00	96,506.00	143,139.00	143,139.00
31	DUPLIN	104,025.00	104,025.00	190,312.00	190,312.00	294,337.00	294,337.00
32	DURHAM	430,419.00	430,419.00	689,133.00	689,133.00	1,119,552.00	1,119,552.00
33	EDGECOMBE	150,171.00	150,171.00	252,868.00	252,868.00	403,039.00	403,039.00
34	FORSYTH	548,859.00	548,859.00	962,400.00	962,400.00	1,511,259.00	1,511,259.00
35	FRANKLIN	97,752.00	97,752.00	167,252.00	167,252.00	265,004.00	265,004.00
36	GASTON	362,195.00	362,195.00	626,447.00	626,447.00	988,642.00	988,642.00
37	GATES	17,855.00	17,855.00	30,096.00	30,096.00	47,951.00	47,951.00
38	GRAHAM	17,042.00	17,042.00	29,067.00	29,067.00	46,109.00	46,109.00
39	GRANVILLE	79,491.00	79,491.00	127,068.00	127,068.00	206,559.00	206,559.00
40	GREENE	40,827.00	40,827.00	65,908.00	65,908.00	106,735.00	106,735.00
41	GUILFORD	835,150.00	835,150.00	1,460,063.00	1,460,063.00	2,295,213.00	2,295,213.00
42	HALIFAX	154,803.00	154,803.00	265,223.00	265,223.00	420,026.00	420,026.00
43	HARNETT	189,249.00	189,249.00	318,754.00	318,754.00	508,003.00	508,003.00
44	HAYWOOD	99,212.00	99,212.00	171,048.00	171,048.00	270,260.00	270,260.00
45	HENDERSON	126,329.00	126,329.00	220,242.00	220,242.00	346,571.00	346,571.00
46	HERTFORD	58,750.00	58,750.00	94,341.00	94,341.00	153,091.00	153,091.00
47	HOKE	90,898.00	90,898.00	165,456.00	165,456.00	256,354.00	256,354.00

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	10,173.00	10,173.00	16,824.00	16,824.00	26,997.00	26,997.00
49	IREDELL	161,879.00	161,879.00	267,063.00	267,063.00	428,942.00	428,942.00
50	JACKSON	60,799.00	60,799.00	110,139.00	110,139.00	170,938.00	170,938.00
51	JOHNSTON	257,082.00	257,082.00	439,707.00	439,707.00	696,789.00	696,789.00
52	JONES	20,340.00	20,340.00	34,683.00	34,683.00	55,023.00	55,023.00
53	LEE	104,181.00	104,181.00	166,469.00	166,469.00	270,650.00	270,650.00
54	LENOIR	130,310.00	130,310.00	207,010.00	207,010.00	337,320.00	337,320.00
55	LINCOLN	101,863.00	101,863.00	171,490.00	171,490.00	273,353.00	273,353.00
56	MACON	58,938.00	58,938.00	95,698.00	95,698.00	154,636.00	154,636.00
57	MADISON	37,134.00	37,134.00	58,495.00	58,495.00	95,629.00	95,629.00
58	MARTIN	53,891.00	53,891.00	87,384.00	87,384.00	141,275.00	141,275.00
59	MCDOWELL	86,443.00	86,443.00	146,479.00	146,479.00	232,922.00	232,922.00
60	MECKLENBURG	1,419,677.00	1,419,677.00	2,326,895.00	2,326,895.00	3,746,572.00	3,746,572.00
61	MITCHELL	25,317.00	25,317.00	40,290.00	40,290.00	65,607.00	65,607.00
62	MONTGOMERY	55,522.00	55,522.00	83,384.00	83,384.00	138,906.00	138,906.00
63	MOORE	105,860.00	105,860.00	172,438.00	172,438.00	278,298.00	278,298.00
64	NASH	160,625.00	160,625.00	252,940.00	252,940.00	413,565.00	413,565.00
65	NEW HANOVER	313,812.00	313,812.00	543,602.00	543,602.00	857,414.00	857,414.00
66	NORTHAMPTON	57,236.00	57,236.00	95,591.00	95,591.00	152,827.00	152,827.00
67	ONSLow	204,043.00	204,043.00	369,676.00	369,676.00	573,719.00	573,719.00
68	ORANGE	154,482.00	154,482.00	247,396.00	247,396.00	401,878.00	401,878.00
69	PAMLICO	20,009.00	20,009.00	33,040.00	33,040.00	53,049.00	53,049.00
70	PASQUOTANK	75,262.00	75,262.00	124,709.00	124,709.00	199,971.00	199,971.00
71	PENDER	83,289.00	83,289.00	145,438.00	145,438.00	228,727.00	228,727.00
72	PERQUIMANS	24,487.00	24,487.00	41,733.00	41,733.00	66,220.00	66,220.00
73	PERSON	69,518.00	69,518.00	114,577.00	114,577.00	184,095.00	184,095.00
74	PITT	324,075.00	324,075.00	564,478.00	564,478.00	888,553.00	888,553.00
75	POLK	26,909.00	26,909.00	41,976.00	41,976.00	68,885.00	68,885.00
76	RANDOLPH	221,954.00	221,954.00	388,461.00	388,461.00	610,415.00	610,415.00
77	RICHMOND	115,889.00	115,889.00	199,344.00	199,344.00	315,233.00	315,233.00
78	ROBESON	375,396.00	375,396.00	628,351.00	628,351.00	1,003,747.00	1,003,747.00
79	ROCKINGHAM	160,281.00	160,281.00	285,557.00	285,557.00	445,838.00	445,838.00
80	ROWAN	228,657.00	228,657.00	375,966.00	375,966.00	604,623.00	604,623.00
81	RUTHERFORD	135,708.00	135,708.00	230,436.00	230,436.00	366,144.00	366,144.00
82	SAMPSON	130,106.00	130,106.00	216,759.00	216,759.00	346,865.00	346,865.00
83	SCOTLAND	94,593.00	94,593.00	172,054.00	172,054.00	266,647.00	266,647.00
84	STANLY	91,250.00	91,250.00	153,242.00	153,242.00	244,492.00	244,492.00
85	STOKES	62,090.00	62,090.00	98,600.00	98,600.00	160,690.00	160,690.00
86	SURRY	136,484.00	136,484.00	220,765.00	220,765.00	357,249.00	357,249.00
87	SWAIN	24,856.00	24,856.00	42,658.00	42,658.00	67,514.00	67,514.00
88	TRANSYLVANIA	48,807.00	48,807.00	79,549.00	79,549.00	128,356.00	128,356.00
89	TYRRELL	9,034.00	9,034.00	14,473.00	14,473.00	23,507.00	23,507.00
90	UNION	203,118.00	203,118.00	330,490.00	330,490.00	533,608.00	533,608.00
91	VANCE	125,248.00	125,248.00	210,503.00	210,503.00	335,751.00	335,751.00
92	WAKE	796,447.00	796,447.00	1,364,988.00	1,364,988.00	2,161,435.00	2,161,435.00
93	WARREN	50,562.00	50,562.00	83,683.00	83,683.00	134,245.00	134,245.00
94	WASHINGTON	30,807.00	30,807.00	51,841.00	51,841.00	82,648.00	82,648.00
95	WATAUGA	72,895.00	72,895.00	122,386.00	122,386.00	195,281.00	195,281.00
96	WAYNE	227,942.00	227,942.00	387,823.00	387,823.00	615,765.00	615,765.00
97	WILKES	137,524.00	137,524.00	225,997.00	225,997.00	363,521.00	363,521.00
98	WILSON	168,692.00	168,692.00	261,899.00	261,899.00	430,591.00	430,591.00
99	YADKIN	55,804.00	55,804.00	93,854.00	93,854.00	149,658.00	149,658.00
100	YANCEY	33,534.00	33,534.00	54,817.00	54,817.00	88,351.00	88,351.00
150	Jackson Indian	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00
187	Swain Indian	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Total	15,000,000.00	15,000,000.00	25,244,534.00	25,244,534.00	40,244,534.00	40,244,534.00

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G15B1NCLIEA & G16B1NCLIEA
Award Date: FFY 2015 & 2016
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.
This allocation represents the remaining balance of funding as designated in Session Law 2015-241 (House Bill 97).

XS411 Heading: CRISIS
Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE
SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE
AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE

DATE:



September 21, 2015



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2015

AUTHORIZATION NUMBER: 3

ALLOCATION PERIOD

FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS

FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	154,916.00	154,916.00	81,334.00	81,334.00	236,250.00	236,250.00
02	ALEXANDER	36,830.00	36,830.00	15,994.00	15,994.00	52,824.00	52,824.00
03	ALLEGHANY	12,414.00	12,414.00	6,239.00	6,239.00	18,653.00	18,653.00
04	ANSON	41,148.00	41,148.00	21,556.00	21,556.00	62,704.00	62,704.00
05	ASHE	30,102.00	30,102.00	16,034.00	16,034.00	46,136.00	46,136.00
06	AVERY	17,214.00	17,214.00	8,433.00	8,433.00	25,647.00	25,647.00
07	BEAUFORT	62,546.00	62,546.00	29,631.00	29,631.00	92,177.00	92,177.00
08	BERTIE	36,016.00	36,016.00	18,101.00	18,101.00	54,117.00	54,117.00
09	BLADEN	53,890.00	53,890.00	28,403.00	28,403.00	82,293.00	82,293.00
10	BRUNSWICK	111,280.00	111,280.00	52,940.00	52,940.00	164,220.00	164,220.00
11	BUNCOMBE	259,336.00	259,336.00	121,154.00	121,154.00	380,490.00	380,490.00
12	BURKE	100,382.00	100,382.00	49,272.00	49,272.00	149,654.00	149,654.00
13	CABARRUS	130,140.00	130,140.00	63,155.00	63,155.00	193,295.00	193,295.00
14	CALDWELL	93,900.00	93,900.00	43,392.00	43,392.00	137,292.00	137,292.00
15	CAMDEN	6,034.00	6,034.00	3,050.00	3,050.00	9,084.00	9,084.00
16	CARTERET	63,536.00	63,536.00	30,300.00	30,300.00	93,836.00	93,836.00
17	CASWELL	29,610.00	29,610.00	16,459.00	16,459.00	46,069.00	46,069.00
18	CATAWBA	156,304.00	156,304.00	82,149.00	82,149.00	238,453.00	238,453.00
19	CHATHAM	41,626.00	41,626.00	25,168.00	25,168.00	66,794.00	66,794.00
20	CHEROKEE	29,600.00	29,600.00	16,424.00	16,424.00	46,024.00	46,024.00
21	CHOWAN	22,236.00	22,236.00	10,334.00	10,334.00	32,570.00	32,570.00
22	CLAY	13,266.00	13,266.00	6,100.00	6,100.00	19,366.00	19,366.00
23	CLEVELAND	134,068.00	134,068.00	65,743.00	65,743.00	199,811.00	199,811.00
24	COLUMBUS	83,498.00	83,498.00	40,692.00	40,692.00	124,190.00	124,190.00
25	CRAVEN	95,728.00	95,728.00	48,456.00	48,456.00	144,184.00	144,184.00
26	CUMBERLAND	381,582.00	381,582.00	184,754.00	184,754.00	566,336.00	566,336.00
27	CURRITUCK	15,554.00	15,554.00	7,742.00	7,742.00	23,296.00	23,296.00
28	DARE	23,496.00	23,496.00	11,703.00	11,703.00	35,199.00	35,199.00
29	DAVIDSON	164,248.00	164,248.00	92,294.00	92,294.00	256,542.00	256,542.00
30	DAVIE	30,362.00	30,362.00	16,271.00	16,271.00	46,633.00	46,633.00
31	DUPLIN	66,524.00	66,524.00	37,501.00	37,501.00	104,025.00	104,025.00
32	DURHAM	292,638.00	292,638.00	137,781.00	137,781.00	430,419.00	430,419.00
33	EDGECOMBE	99,590.00	99,590.00	50,581.00	50,581.00	150,171.00	150,171.00
34	FORSYTH	359,942.00	359,942.00	188,917.00	188,917.00	548,859.00	548,859.00
35	FRANKLIN	63,862.00	63,862.00	33,890.00	33,890.00	97,752.00	97,752.00
36	GASTON	236,590.00	236,590.00	125,605.00	125,605.00	362,195.00	362,195.00
37	GATES	11,822.00	11,822.00	6,033.00	6,033.00	17,855.00	17,855.00
38	GRAHAM	11,198.00	11,198.00	5,844.00	5,844.00	17,042.00	17,042.00
39	GRANVILLE	53,452.00	53,452.00	26,039.00	26,039.00	79,491.00	79,491.00
40	GREENE	27,868.00	27,868.00	12,959.00	12,959.00	40,827.00	40,827.00
41	GUILFORD	554,704.00	554,704.00	280,446.00	280,446.00	835,150.00	835,150.00
42	HALIFAX	101,210.00	101,210.00	53,593.00	53,593.00	154,803.00	154,803.00
43	HARNETT	125,556.00	125,556.00	63,693.00	63,693.00	189,249.00	189,249.00
44	HAYWOOD	65,228.00	65,228.00	33,984.00	33,984.00	99,212.00	99,212.00
45	HENDERSON	82,070.00	82,070.00	44,259.00	44,259.00	126,329.00	126,329.00
46	HERTFORD	40,054.00	40,054.00	18,696.00	18,696.00	58,750.00	58,750.00
47	HOKE	58,252.00	58,252.00	32,646.00	32,646.00	90,898.00	90,898.00

CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 3

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	6,786.00	6,786.00	3,387.00	3,387.00	10,173.00	10,173.00
49	IREDELL	109,240.00	109,240.00	52,639.00	52,639.00	161,879.00	161,879.00
50	JACKSON	39,124.00	39,124.00	21,675.00	21,675.00	60,799.00	60,799.00
51	JOHNSTON	168,918.00	168,918.00	88,164.00	88,164.00	257,082.00	257,082.00
52	JONES	13,396.00	13,396.00	6,944.00	6,944.00	20,340.00	20,340.00
53	LEE	70,650.00	70,650.00	33,531.00	33,531.00	104,181.00	104,181.00
54	LENOIR	89,336.00	89,336.00	40,974.00	40,974.00	130,310.00	130,310.00
55	LINCOLN	67,682.00	67,682.00	34,181.00	34,181.00	101,863.00	101,863.00
56	MACON	39,000.00	39,000.00	19,938.00	19,938.00	58,938.00	58,938.00
57	MADISON	25,074.00	25,074.00	12,060.00	12,060.00	37,134.00	37,134.00
58	MARTIN	36,650.00	36,650.00	17,241.00	17,241.00	53,891.00	53,891.00
59	MCDOWELL	56,826.00	56,826.00	29,617.00	29,617.00	86,443.00	86,443.00
60	MECKLENBURG	957,910.00	957,910.00	461,767.00	461,767.00	1,419,677.00	1,419,677.00
61	MITCHELL	17,086.00	17,086.00	8,231.00	8,231.00	25,317.00	25,317.00
62	MONTGOMERY	38,532.00	38,532.00	16,990.00	16,990.00	55,522.00	55,522.00
63	MOORE	71,306.00	71,306.00	34,554.00	34,554.00	105,860.00	105,860.00
64	NASH	110,462.00	110,462.00	50,163.00	50,163.00	160,625.00	160,625.00
65	NEW HANOVER	205,848.00	205,848.00	107,964.00	107,964.00	313,812.00	313,812.00
66	NORTHAMPTON	37,834.00	37,834.00	19,402.00	19,402.00	57,236.00	57,236.00
67	ONSLow	133,826.00	133,826.00	70,217.00	70,217.00	204,043.00	204,043.00
68	ORANGE	104,538.00	104,538.00	49,944.00	49,944.00	154,482.00	154,482.00
69	PAMLICO	13,386.00	13,386.00	6,623.00	6,623.00	20,009.00	20,009.00
70	PASQUOTANK	50,196.00	50,196.00	25,066.00	25,066.00	75,262.00	75,262.00
71	PENDER	54,396.00	54,396.00	28,893.00	28,893.00	83,289.00	83,289.00
72	PERQUIMANS	16,044.00	16,044.00	8,443.00	8,443.00	24,487.00	24,487.00
73	PERSON	46,448.00	46,448.00	23,070.00	23,070.00	69,518.00	69,518.00
74	PITT	215,460.00	215,460.00	108,615.00	108,615.00	324,075.00	324,075.00
75	POLK	18,342.00	18,342.00	8,567.00	8,567.00	26,909.00	26,909.00
76	RANDOLPH	143,580.00	143,580.00	78,374.00	78,374.00	221,954.00	221,954.00
77	RICHMOND	76,604.00	76,604.00	39,285.00	39,285.00	115,889.00	115,889.00
78	ROBESON	251,646.00	251,646.00	123,750.00	123,750.00	375,396.00	375,396.00
79	ROCKINGHAM	103,400.00	103,400.00	56,881.00	56,881.00	160,281.00	160,281.00
80	ROWAN	153,092.00	153,092.00	75,565.00	75,565.00	228,657.00	228,657.00
81	RUTHERFORD	88,702.00	88,702.00	47,006.00	47,006.00	135,708.00	135,708.00
82	SAMPSON	86,672.00	86,672.00	43,434.00	43,434.00	130,106.00	130,106.00
83	SCOTLAND	61,352.00	61,352.00	33,241.00	33,241.00	94,593.00	94,593.00
84	STANLY	60,944.00	60,944.00	30,306.00	30,306.00	91,250.00	91,250.00
85	STOKES	42,308.00	42,308.00	19,782.00	19,782.00	62,090.00	62,090.00
86	SURRY	91,722.00	91,722.00	44,762.00	44,762.00	136,484.00	136,484.00
87	SWAIN	16,096.00	16,096.00	8,760.00	8,760.00	24,856.00	24,856.00
88	TRANSYLVANIA	32,814.00	32,814.00	15,993.00	15,993.00	48,807.00	48,807.00
89	TYRRELL	6,106.00	6,106.00	2,928.00	2,928.00	9,034.00	9,034.00
90	UNION	135,698.00	135,698.00	67,420.00	67,420.00	203,118.00	203,118.00
91	VANCE	83,136.00	83,136.00	42,112.00	42,112.00	125,248.00	125,248.00
92	WAKE	534,996.00	534,996.00	261,451.00	261,451.00	796,447.00	796,447.00
93	WARREN	33,550.00	33,550.00	17,012.00	17,012.00	50,562.00	50,562.00
94	WASHINGTON	20,400.00	20,400.00	10,407.00	10,407.00	30,807.00	30,807.00
95	WATAUGA	48,088.00	48,088.00	24,807.00	24,807.00	72,895.00	72,895.00
96	WAYNE	153,592.00	153,592.00	74,350.00	74,350.00	227,942.00	227,942.00
97	WILKES	92,900.00	92,900.00	44,624.00	44,624.00	137,524.00	137,524.00
98	WILSON	115,836.00	115,836.00	52,856.00	52,856.00	168,692.00	168,692.00
99	YADKIN	36,754.00	36,754.00	19,050.00	19,050.00	55,804.00	55,804.00
100	YANCEY	22,294.00	22,294.00	11,240.00	11,240.00	33,534.00	33,534.00
150	Jackson Indian	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00
187	Swain Indian	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Total	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00	15,000,000.00	15,000,000.00

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G15B1NCLIEA & G16B1NCLIEA
Award Date: FFY 2015 & 2016
Federal Agency: DHHS/ACF


GRANT INFORMATION: This represents 100% federal dollars.
This is the third installment of Crisis Intervention Funds. Additional funds will be released once the NC Budget is passed.

XS411 Heading: CRISIS
Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE
SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE
AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE

DATE:



August 30, 2015



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2015

AUTHORIZATION NUMBER: 2

ALLOCATION PERIOD

FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS

FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	77,458.00	77,458.00	77,458.00	77,458.00	154,916.00	154,916.00
02	ALEXANDER	18,415.00	18,415.00	18,415.00	18,415.00	36,830.00	36,830.00
03	ALLEGHANY	6,207.00	6,207.00	6,207.00	6,207.00	12,414.00	12,414.00
04	ANSON	20,574.00	20,574.00	20,574.00	20,574.00	41,148.00	41,148.00
05	ASHE	15,051.00	15,051.00	15,051.00	15,051.00	30,102.00	30,102.00
06	AVERY	8,607.00	8,607.00	8,607.00	8,607.00	17,214.00	17,214.00
07	BEAUFORT	31,273.00	31,273.00	31,273.00	31,273.00	62,546.00	62,546.00
08	BERTIE	18,008.00	18,008.00	18,008.00	18,008.00	36,016.00	36,016.00
09	BLADEN	26,945.00	26,945.00	26,945.00	26,945.00	53,890.00	53,890.00
10	BRUNSWICK	55,640.00	55,640.00	55,640.00	55,640.00	111,280.00	111,280.00
11	BUNCOMBE	129,668.00	129,668.00	129,668.00	129,668.00	259,336.00	259,336.00
12	BURKE	50,191.00	50,191.00	50,191.00	50,191.00	100,382.00	100,382.00
13	CABARRUS	65,070.00	65,070.00	65,070.00	65,070.00	130,140.00	130,140.00
14	CALDWELL	46,950.00	46,950.00	46,950.00	46,950.00	93,900.00	93,900.00
15	CAMDEN	3,017.00	3,017.00	3,017.00	3,017.00	6,034.00	6,034.00
16	CARTERET	31,768.00	31,768.00	31,768.00	31,768.00	63,536.00	63,536.00
17	CASWELL	14,805.00	14,805.00	14,805.00	14,805.00	29,610.00	29,610.00
18	CATAWBA	78,152.00	78,152.00	78,152.00	78,152.00	156,304.00	156,304.00
19	CHATHAM	20,813.00	20,813.00	20,813.00	20,813.00	41,626.00	41,626.00
20	CHEROKEE	14,800.00	14,800.00	14,800.00	14,800.00	29,600.00	29,600.00
21	CHOWAN	11,118.00	11,118.00	11,118.00	11,118.00	22,236.00	22,236.00
22	CLAY	6,633.00	6,633.00	6,633.00	6,633.00	13,266.00	13,266.00
23	CLEVELAND	67,034.00	67,034.00	67,034.00	67,034.00	134,068.00	134,068.00
24	COLUMBUS	41,749.00	41,749.00	41,749.00	41,749.00	83,498.00	83,498.00
25	CRAVEN	47,864.00	47,864.00	47,864.00	47,864.00	95,728.00	95,728.00
26	CUMBERLAND	190,791.00	190,791.00	190,791.00	190,791.00	381,582.00	381,582.00
27	CURRITUCK	7,777.00	7,777.00	7,777.00	7,777.00	15,554.00	15,554.00
28	DARE	11,748.00	11,748.00	11,748.00	11,748.00	23,496.00	23,496.00
29	DAVIDSON	82,124.00	82,124.00	82,124.00	82,124.00	164,248.00	164,248.00
30	DAVIE	15,181.00	15,181.00	15,181.00	15,181.00	30,362.00	30,362.00
31	DUPLIN	33,262.00	33,262.00	33,262.00	33,262.00	66,524.00	66,524.00
32	DURHAM	146,319.00	146,319.00	146,319.00	146,319.00	292,638.00	292,638.00
33	EDGECOMBE	49,795.00	49,795.00	49,795.00	49,795.00	99,590.00	99,590.00
34	FORSYTH	179,971.00	179,971.00	179,971.00	179,971.00	359,942.00	359,942.00
35	FRANKLIN	31,931.00	31,931.00	31,931.00	31,931.00	63,862.00	63,862.00
36	GASTON	118,295.00	118,295.00	118,295.00	118,295.00	236,590.00	236,590.00
37	GATES	5,911.00	5,911.00	5,911.00	5,911.00	11,822.00	11,822.00
38	GRAHAM	5,599.00	5,599.00	5,599.00	5,599.00	11,198.00	11,198.00
39	GRANVILLE	26,726.00	26,726.00	26,726.00	26,726.00	53,452.00	53,452.00
40	GREENE	13,934.00	13,934.00	13,934.00	13,934.00	27,868.00	27,868.00
41	GUILFORD	277,352.00	277,352.00	277,352.00	277,352.00	554,704.00	554,704.00
42	HALIFAX	50,605.00	50,605.00	50,605.00	50,605.00	101,210.00	101,210.00
43	HARNETT	62,778.00	62,778.00	62,778.00	62,778.00	125,556.00	125,556.00
44	HAYWOOD	32,614.00	32,614.00	32,614.00	32,614.00	65,228.00	65,228.00
45	HENDERSON	41,035.00	41,035.00	41,035.00	41,035.00	82,070.00	82,070.00
46	HERTFORD	20,027.00	20,027.00	20,027.00	20,027.00	40,054.00	40,054.00
47	HOKE	29,126.00	29,126.00	29,126.00	29,126.00	58,252.00	58,252.00

CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 2

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	3,393.00	3,393.00	3,393.00	3,393.00	6,786.00	6,786.00
49	IREDELL	54,620.00	54,620.00	54,620.00	54,620.00	109,240.00	109,240.00
50	JACKSON	19,562.00	19,562.00	19,562.00	19,562.00	39,124.00	39,124.00
51	JOHNSTON	84,459.00	84,459.00	84,459.00	84,459.00	168,918.00	168,918.00
52	JONES	6,698.00	6,698.00	6,698.00	6,698.00	13,396.00	13,396.00
53	LEE	35,325.00	35,325.00	35,325.00	35,325.00	70,650.00	70,650.00
54	LENOIR	44,668.00	44,668.00	44,668.00	44,668.00	89,336.00	89,336.00
55	LINCOLN	33,841.00	33,841.00	33,841.00	33,841.00	67,682.00	67,682.00
56	MACON	19,500.00	19,500.00	19,500.00	19,500.00	39,000.00	39,000.00
57	MADISON	12,537.00	12,537.00	12,537.00	12,537.00	25,074.00	25,074.00
58	MARTIN	18,325.00	18,325.00	18,325.00	18,325.00	36,650.00	36,650.00
59	MCDOWELL	28,413.00	28,413.00	28,413.00	28,413.00	56,826.00	56,826.00
60	MECKLENBURG	478,955.00	478,955.00	478,955.00	478,955.00	957,910.00	957,910.00
61	MITCHELL	8,543.00	8,543.00	8,543.00	8,543.00	17,086.00	17,086.00
62	MONTGOMERY	19,266.00	19,266.00	19,266.00	19,266.00	38,532.00	38,532.00
63	MOORE	35,653.00	35,653.00	35,653.00	35,653.00	71,306.00	71,306.00
64	NASH	55,231.00	55,231.00	55,231.00	55,231.00	110,462.00	110,462.00
65	NEW HANOVER	102,924.00	102,924.00	102,924.00	102,924.00	205,848.00	205,848.00
66	NORTHAMPTON	18,917.00	18,917.00	18,917.00	18,917.00	37,834.00	37,834.00
67	ONslow	66,913.00	66,913.00	66,913.00	66,913.00	133,826.00	133,826.00
68	ORANGE	52,269.00	52,269.00	52,269.00	52,269.00	104,538.00	104,538.00
69	PAMLICO	6,693.00	6,693.00	6,693.00	6,693.00	13,386.00	13,386.00
70	PASQUOTANK	25,098.00	25,098.00	25,098.00	25,098.00	50,196.00	50,196.00
71	PENDER	27,198.00	27,198.00	27,198.00	27,198.00	54,396.00	54,396.00
72	PERQUIMANS	8,022.00	8,022.00	8,022.00	8,022.00	16,044.00	16,044.00
73	PERSON	23,224.00	23,224.00	23,224.00	23,224.00	46,448.00	46,448.00
74	PITT	107,730.00	107,730.00	107,730.00	107,730.00	215,460.00	215,460.00
75	POLK	9,171.00	9,171.00	9,171.00	9,171.00	18,342.00	18,342.00
76	RANDOLPH	71,790.00	71,790.00	71,790.00	71,790.00	143,580.00	143,580.00
77	RICHMOND	38,302.00	38,302.00	38,302.00	38,302.00	76,604.00	76,604.00
78	ROBESON	125,823.00	125,823.00	125,823.00	125,823.00	251,646.00	251,646.00
79	ROCKINGHAM	51,700.00	51,700.00	51,700.00	51,700.00	103,400.00	103,400.00
80	ROWAN	76,546.00	76,546.00	76,546.00	76,546.00	153,092.00	153,092.00
81	RUTHERFORD	44,351.00	44,351.00	44,351.00	44,351.00	88,702.00	88,702.00
82	SAMPSON	43,336.00	43,336.00	43,336.00	43,336.00	86,672.00	86,672.00
83	SCOTLAND	30,676.00	30,676.00	30,676.00	30,676.00	61,352.00	61,352.00
84	STANLY	30,472.00	30,472.00	30,472.00	30,472.00	60,944.00	60,944.00
85	STOKES	21,154.00	21,154.00	21,154.00	21,154.00	42,308.00	42,308.00
86	SURRY	45,861.00	45,861.00	45,861.00	45,861.00	91,722.00	91,722.00
87	SWAIN	8,048.00	8,048.00	8,048.00	8,048.00	16,096.00	16,096.00
88	TRANSYLVANIA	16,407.00	16,407.00	16,407.00	16,407.00	32,814.00	32,814.00
89	TYRRELL	3,053.00	3,053.00	3,053.00	3,053.00	6,106.00	6,106.00
90	UNION	67,849.00	67,849.00	67,849.00	67,849.00	135,698.00	135,698.00
91	VANCE	41,568.00	41,568.00	41,568.00	41,568.00	83,136.00	83,136.00
92	WAKE	267,498.00	267,498.00	267,498.00	267,498.00	534,996.00	534,996.00
93	WARREN	16,775.00	16,775.00	16,775.00	16,775.00	33,550.00	33,550.00
94	WASHINGTON	10,200.00	10,200.00	10,200.00	10,200.00	20,400.00	20,400.00
95	WATAUGA	24,044.00	24,044.00	24,044.00	24,044.00	48,088.00	48,088.00
96	WAYNE	76,796.00	76,796.00	76,796.00	76,796.00	153,592.00	153,592.00
97	WILKES	46,450.00	46,450.00	46,450.00	46,450.00	92,900.00	92,900.00
98	WILSON	57,918.00	57,918.00	57,918.00	57,918.00	115,836.00	115,836.00
99	YADKIN	18,377.00	18,377.00	18,377.00	18,377.00	36,754.00	36,754.00
100	YANCEY	11,147.00	11,147.00	11,147.00	11,147.00	22,294.00	22,294.00
150	Jackson Indian	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00	8,000.00
187	Swain Indian	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
	Total	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	10,000,000.00

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G15B1NCLIEA & G16B1NCLIEA
Award Date: FFY 2015 & 2016
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.
This is the second installment of Crisis Intervention Funds. Additional funds will be released once the NC Budget is passed.

XS411 Heading: CRISIS
Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE
SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE
AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE

DATE:



August 1, 2015



DIVISION OF SOCIAL SERVICES

FUNDING SOURCE: CRISIS INTERVENTION PAYMENT

EFFECTIVE DATE: 07/01/2015

AUTHORIZATION NUMBER: 1

ALLOCATION PERIOD

FROM JUNE 2015 THRU MAY 2016 SERVICE MONTHS

FROM JULY 2015 THRU JUNE 2016 PAYMENT MONTHS

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	77,458.00	77,458.00	0.00	0.00	77,458.00	77,458.00
02	ALEXANDER	18,415.00	18,415.00	0.00	0.00	18,415.00	18,415.00
03	ALLEGHANY	6,207.00	6,207.00	0.00	0.00	6,207.00	6,207.00
04	ANSON	20,574.00	20,574.00	0.00	0.00	20,574.00	20,574.00
05	ASHE	15,051.00	15,051.00	0.00	0.00	15,051.00	15,051.00
06	AVERY	8,607.00	8,607.00	0.00	0.00	8,607.00	8,607.00
07	BEAUFORT	31,273.00	31,273.00	0.00	0.00	31,273.00	31,273.00
08	BERTIE	18,008.00	18,008.00	0.00	0.00	18,008.00	18,008.00
09	BLADEN	26,945.00	26,945.00	0.00	0.00	26,945.00	26,945.00
10	BRUNSWICK	55,640.00	55,640.00	0.00	0.00	55,640.00	55,640.00
11	BUNCOMBE	129,668.00	129,668.00	0.00	0.00	129,668.00	129,668.00
12	BURKE	50,191.00	50,191.00	0.00	0.00	50,191.00	50,191.00
13	CABARRUS	65,070.00	65,070.00	0.00	0.00	65,070.00	65,070.00
14	CALDWELL	46,950.00	46,950.00	0.00	0.00	46,950.00	46,950.00
15	CAMDEN	3,017.00	3,017.00	0.00	0.00	3,017.00	3,017.00
16	CARTERET	31,768.00	31,768.00	0.00	0.00	31,768.00	31,768.00
17	CASWELL	14,805.00	14,805.00	0.00	0.00	14,805.00	14,805.00
18	CATAWBA	78,152.00	78,152.00	0.00	0.00	78,152.00	78,152.00
19	CHATHAM	20,813.00	20,813.00	0.00	0.00	20,813.00	20,813.00
20	CHEROKEE	14,800.00	14,800.00	0.00	0.00	14,800.00	14,800.00
21	CHOWAN	11,118.00	11,118.00	0.00	0.00	11,118.00	11,118.00
22	CLAY	6,633.00	6,633.00	0.00	0.00	6,633.00	6,633.00
23	CLEVELAND	67,034.00	67,034.00	0.00	0.00	67,034.00	67,034.00
24	COLUMBUS	41,749.00	41,749.00	0.00	0.00	41,749.00	41,749.00
25	CRAVEN	47,864.00	47,864.00	0.00	0.00	47,864.00	47,864.00
26	CUMBERLAND	190,791.00	190,791.00	0.00	0.00	190,791.00	190,791.00
27	CURRITUCK	7,777.00	7,777.00	0.00	0.00	7,777.00	7,777.00
28	DARE	11,748.00	11,748.00	0.00	0.00	11,748.00	11,748.00
29	DAVIDSON	82,124.00	82,124.00	0.00	0.00	82,124.00	82,124.00
30	DAVIE	15,181.00	15,181.00	0.00	0.00	15,181.00	15,181.00
31	DUPLIN	33,262.00	33,262.00	0.00	0.00	33,262.00	33,262.00
32	DURHAM	146,319.00	146,319.00	0.00	0.00	146,319.00	146,319.00
33	EDGECOMBE	49,795.00	49,795.00	0.00	0.00	49,795.00	49,795.00
34	FORSYTH	179,971.00	179,971.00	0.00	0.00	179,971.00	179,971.00
35	FRANKLIN	31,931.00	31,931.00	0.00	0.00	31,931.00	31,931.00
36	GASTON	118,295.00	118,295.00	0.00	0.00	118,295.00	118,295.00
37	GATES	5,911.00	5,911.00	0.00	0.00	5,911.00	5,911.00
38	GRAHAM	5,599.00	5,599.00	0.00	0.00	5,599.00	5,599.00
39	GRANVILLE	26,726.00	26,726.00	0.00	0.00	26,726.00	26,726.00
40	GREENE	13,934.00	13,934.00	0.00	0.00	13,934.00	13,934.00
41	GUILFORD	277,352.00	277,352.00	0.00	0.00	277,352.00	277,352.00
42	HALIFAX	50,605.00	50,605.00	0.00	0.00	50,605.00	50,605.00
43	HARNETT	62,778.00	62,778.00	0.00	0.00	62,778.00	62,778.00
44	HAYWOOD	32,614.00	32,614.00	0.00	0.00	32,614.00	32,614.00
45	HENDERSON	41,035.00	41,035.00	0.00	0.00	41,035.00	41,035.00
46	HERTFORD	20,027.00	20,027.00	0.00	0.00	20,027.00	20,027.00
47	HOKE	29,126.00	29,126.00	0.00	0.00	29,126.00	29,126.00

CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 1

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	3,393.00	3,393.00	0.00	0.00	3,393.00	3,393.00
49	IREDELL	54,620.00	54,620.00	0.00	0.00	54,620.00	54,620.00
50	JACKSON	19,562.00	19,562.00	0.00	0.00	19,562.00	19,562.00
51	JOHNSTON	84,459.00	84,459.00	0.00	0.00	84,459.00	84,459.00
52	JONES	6,698.00	6,698.00	0.00	0.00	6,698.00	6,698.00
53	LEE	35,325.00	35,325.00	0.00	0.00	35,325.00	35,325.00
54	LENOIR	44,668.00	44,668.00	0.00	0.00	44,668.00	44,668.00
55	LINCOLN	33,841.00	33,841.00	0.00	0.00	33,841.00	33,841.00
56	MACON	19,500.00	19,500.00	0.00	0.00	19,500.00	19,500.00
57	MADISON	12,537.00	12,537.00	0.00	0.00	12,537.00	12,537.00
58	MARTIN	18,325.00	18,325.00	0.00	0.00	18,325.00	18,325.00
59	MCDOWELL	28,413.00	28,413.00	0.00	0.00	28,413.00	28,413.00
60	MECKLENBURG	478,955.00	478,955.00	0.00	0.00	478,955.00	478,955.00
61	MITCHELL	8,543.00	8,543.00	0.00	0.00	8,543.00	8,543.00
62	MONTGOMERY	19,266.00	19,266.00	0.00	0.00	19,266.00	19,266.00
63	MOORE	35,653.00	35,653.00	0.00	0.00	35,653.00	35,653.00
64	NASH	55,231.00	55,231.00	0.00	0.00	55,231.00	55,231.00
65	NEW HANOVER	102,924.00	102,924.00	0.00	0.00	102,924.00	102,924.00
66	NORTHAMPTON	18,917.00	18,917.00	0.00	0.00	18,917.00	18,917.00
67	ONslow	66,913.00	66,913.00	0.00	0.00	66,913.00	66,913.00
68	ORANGE	52,269.00	52,269.00	0.00	0.00	52,269.00	52,269.00
69	PAMLICO	6,693.00	6,693.00	0.00	0.00	6,693.00	6,693.00
70	PASQUOTANK	25,098.00	25,098.00	0.00	0.00	25,098.00	25,098.00
71	PENDER	27,198.00	27,198.00	0.00	0.00	27,198.00	27,198.00
72	PERQUIMANS	8,022.00	8,022.00	0.00	0.00	8,022.00	8,022.00
73	PERSON	23,224.00	23,224.00	0.00	0.00	23,224.00	23,224.00
74	PITT	107,730.00	107,730.00	0.00	0.00	107,730.00	107,730.00
75	POLK	9,171.00	9,171.00	0.00	0.00	9,171.00	9,171.00
76	RANDOLPH	71,790.00	71,790.00	0.00	0.00	71,790.00	71,790.00
77	RICHMOND	38,302.00	38,302.00	0.00	0.00	38,302.00	38,302.00
78	ROBESON	125,823.00	125,823.00	0.00	0.00	125,823.00	125,823.00
79	ROCKINGHAM	51,700.00	51,700.00	0.00	0.00	51,700.00	51,700.00
80	ROWAN	76,546.00	76,546.00	0.00	0.00	76,546.00	76,546.00
81	RUTHERFORD	44,351.00	44,351.00	0.00	0.00	44,351.00	44,351.00
82	SAMPSON	43,336.00	43,336.00	0.00	0.00	43,336.00	43,336.00
83	SCOTLAND	30,676.00	30,676.00	0.00	0.00	30,676.00	30,676.00
84	STANLY	30,472.00	30,472.00	0.00	0.00	30,472.00	30,472.00
85	STOKES	21,154.00	21,154.00	0.00	0.00	21,154.00	21,154.00
86	SURRY	45,861.00	45,861.00	0.00	0.00	45,861.00	45,861.00
87	SWAIN	8,048.00	8,048.00	0.00	0.00	8,048.00	8,048.00
88	TRANSYLVANIA	16,407.00	16,407.00	0.00	0.00	16,407.00	16,407.00
89	TYRRELL	3,053.00	3,053.00	0.00	0.00	3,053.00	3,053.00
90	UNION	67,849.00	67,849.00	0.00	0.00	67,849.00	67,849.00
91	VANCE	41,568.00	41,568.00	0.00	0.00	41,568.00	41,568.00
92	WAKE	267,498.00	267,498.00	0.00	0.00	267,498.00	267,498.00
93	WARREN	16,775.00	16,775.00	0.00	0.00	16,775.00	16,775.00
94	WASHINGTON	10,200.00	10,200.00	0.00	0.00	10,200.00	10,200.00
95	WATAUGA	24,044.00	24,044.00	0.00	0.00	24,044.00	24,044.00
96	WAYNE	76,796.00	76,796.00	0.00	0.00	76,796.00	76,796.00
97	WILKES	46,450.00	46,450.00	0.00	0.00	46,450.00	46,450.00
98	WILSON	57,918.00	57,918.00	0.00	0.00	57,918.00	57,918.00
99	YADKIN	18,377.00	18,377.00	0.00	0.00	18,377.00	18,377.00
100	YANCEY	11,147.00	11,147.00	0.00	0.00	11,147.00	11,147.00
150	Jackson Indian	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
187	Swain Indian	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	Total	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,000,000.00

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G15B1NCLIEA & G16B1NCLIEA
Award Date: FFY 2015 & 2016
Federal Agency: DHHS/ACF


GRANT INFORMATION: This represents 100% federal dollars.
This is the first installment of Crisis Intervention Funds. Additional funds will be released once the NC Budget is passed.

XS411 Heading: CRISIS
Tracked on XS411: Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE
SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE
AGENCIES AS TO THE AVAILABILITY OF FUNDS**

AUTHORIZED SIGNATURE

DATE:



July 2, 2015
