

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: JANUARY 9, 2017

AGENDA ITEM NUMBER: 9

**SUBJECT: AMENDMENT TO THE FY 2016-2017 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, EPIDEMIOLOGY SECTION, COMMUNICABLE DISEASE BRANCH TO THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH FOR THE INTEGRATED TARGETED TESTING SERVICES PROGRAM
(FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Personal Health Services Administrative Area of the Forsyth County Department of Public Health has been awarded \$21,000 in additional grant funding from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology Section, Communicable Disease Branch to conduct a social marketing campaign to increase the number of high-risk clients tested for HIV and other sexually transmitted infections (STI's).

The primary mission of the Integrated Targeted Testing Services Program is to increase the number of persons living with HIV who know their status and are linked with prevention, care and treatment services. These additional funds will be used to target populations at highest risk for HIV and STI's. Social marketing strategies are to be designed in a manner that is sensitive to racial, ethnic, sexual orientation and cultural differences.

The additional \$21,000 in non-recurring grant funds will support the Health Department's Integrated Targeted Testing Services Program and will be implemented through the POSSE (Prevent On-going Spread of STI's Everywhere) team. The service period for these funds ends May 31, 2017.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016-2017 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: January 9, 2017

EXPLANATION:

The Personal Health Services Administrative Area of the Department of Public Health has been awarded \$21,000 in additional grant funding from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology Section, Communicable Disease Branch to conduct a social marketing campaign to increase the number of high-risk clients tested for HIV and other sexually transmitted infections (STI's).

The primary mission of the Integrated Targeted Testing Services Program is to increase the number of persons living with HIV who know their status and are linked with prevention, care and treatment services. These additional funds will be used to target populations at highest risk for HIV and STI's. Social marketing strategies are to be designed in a manner that is sensitive to racial, ethnic, sexual orientation and cultural differences.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUE</u>	
	GENERAL FUND	<u>\$21,000</u>
	INTERGOVERNMENTAL REVENUE	
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	<u>\$21,000</u>
	PUBLIC HEALTH	

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

Activity 534	AA	1311 4532 PF	1311 4541 BN	1311 4541 RR	1311 4542 BN	1311 4542 RR	Proposed Total	New Total
Service Period		09/01-05/31	04/01-05/31	06/01-03/31	04/01-05/31	06/01-03/31		
Payment Period		10/01-06/30	05/01-06/30	07/01-04/30	05/01-06/30	07/01-04/30		
01 Alamance		0	0	0	0	0	0	0
D1 Albemarle		0	0	0	0	0	0	0
02 Alexander		0	0	0	0	0	0	0
04 Anson		0	0	0	0	0	0	0
D2 Appalachian		0	0	0	0	0	0	0
07 Beaufort		0	0	0	0	0	0	0
09 Bladen		0	0	0	0	0	0	0
10 Brunswick		0	0	0	0	0	0	0
11 Buncombe		0	0	0	0	0	0	0
12 Burke		0	0	0	0	0	0	0
13 Cabarrus		0	0	0	0	0	0	0
14 Caldwell		0	0	0	0	0	0	0
16 Carteret		0	0	0	0	0	0	0
17 Caswell		0	0	0	0	0	0	0
18 Catawba		0	0	0	0	0	0	0
19 Chatham		0	0	0	0	0	0	0
20 Cherokee		0	0	0	0	0	0	0
22 Clay		0	0	0	0	0	0	0
23 Cleveland		0	0	0	0	0	0	0
24 Columbus		0	0	0	0	0	0	0
25 Craven		0	0	0	0	0	0	0
26 Cumberland		0	0	0	0	0	0	0
28 Dare		0	0	0	0	0	0	0
29 Davidson		0	0	0	0	0	0	0
30 Davie		0	0	0	0	0	0	0
31 Duplin		0	0	0	0	0	0	0
32 Durham		0	0	0	0	0	0	140,000
33 Edgecombe		0	0	0	0	0	0	60,000
34 Forsyth	* 1	21,000	0	0	0	0	21,000	176,000
35 Franklin		0	0	0	0	0	0	0
36 Gaston	* 1	6,880	0	0	0	0	6,880	104,024
38 Graham		0	0	0	0	0	0	0
D3 Gran-Vance		0	0	0	0	0	0	0
40 Greene		0	0	0	0	0	0	0
41 Gullford	* 1	21,000	0	0	0	0	21,000	393,489
42 Halifax		0	0	0	0	0	0	0
43 Harnett		0	0	0	0	0	0	0
44 Haywood		0	0	0	0	0	0	0
45 Henderson		0	0	0	0	0	0	0
46 Hertford		0	0	0	0	0	0	0
47 Hoke		0	0	0	0	0	0	0
48 Hyde		0	0	0	0	0	0	0
49 Iredell		0	0	0	0	0	0	0
50 Jackson		0	0	0	0	0	0	0

51 Johnston		0	0	0	0	0	0	0
52 Jones		0	0	0	0	0	0	0
53 Lee		0	0	0	0	0	0	0
54 Lenoir		0	0	0	0	0	0	0
55 Lincoln		0	0	0	0	0	0	0
56 Macon		0	0	0	0	0	0	0
57 Madison		0	0	0	0	0	0	0
D4 M-T-W		0	0	0	0	0	0	0
60 Mecklenburg	1	20,000	0	0	0	0	20,000	120,000
62 Montgomery		0	0	0	0	0	0	0
63 Moore		0	0	0	0	0	0	0
64 Nash		0	0	0	0	0	0	95,000
65 New Hanover		0	0	0	0	0	0	100,000
66 Northampton		0	0	0	0	0	0	0
67 Onslow		0	0	0	0	0	0	0
68 Orange		0	0	0	0	0	0	0
69 Pamlico		0	0	0	0	0	0	0
71 Pender		0	0	0	0	0	0	0
73 Person		0	0	0	0	0	0	0
74 Pitt		0	0	0	0	0	0	0
76 Randolph		0	0	0	0	0	0	0
77 Richmond		0	0	0	0	0	0	0
78 Robeson		0	0	0	0	0	0	0
79 Rockingham		0	0	0	0	0	0	0
80 Rowan		0	0	0	0	0	0	0
D5 R-P-M		0	0	0	0	0	0	0
82 Sampson		0	0	0	0	0	0	0
83 Scotland		0	0	0	0	0	0	0
84 Stanly		0	0	0	0	0	0	0
85 Stokes		0	0	0	0	0	0	0
86 Surry		0	0	0	0	0	0	0
87 Swain		0	0	0	0	0	0	0
D6 Toe River		0	0	0	0	0	0	0
88 Transylvania		0	0	0	0	0	0	0
90 Union		0	0	0	0	0	0	0
92 Wake		0	0	0	0	0	0	200,000
93 Warren		0	0	0	0	0	0	0
96 Wayne		0	0	0	0	0	0	0
97 Wilkes		0	0	0	0	0	0	0
98 Wilson		0	0	0	0	0	0	0
99 Yadkin		0	0	0	0	0	0	0
Totals		68,880	0	0	0	0	68,880	1,388,513

Sign and Date - DPH Program Administrator

John M. [Signature] 10-6-16

Sign and Date - DPH Section Chief

[Signature] 10/6/16

Sign and Date - DPH Contracts Office

[Signature] 10-11-16

Sign and Date - DPH Budget Officer

[Signature] 10/26/16