

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 26, 2017

AGENDA ITEM NUMBER: 7

**SUBJECT: AMENDMENT TO THE FY 2016-2017 BUDGET ORDINANCE TO APPROPRIATE
ADDITIONAL CHILD CARE SUBSIDY FUNDS
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The North Carolina Department of Health and Human Services, Division of Child Development and Early Education, allocates funds for the Child Care Subsidy Program throughout the fiscal year. These funds assist children and families with child care assistance and are 100% State and Federal funds. There is no County money involved. In the April 2017 Funding Authorization, Forsyth County's total allocation was \$13,665,359, which represents an increase of \$666,464 above the original budgeted amount for FY 2016-2017.

This Budget Ordinance Amendment appropriates additional Child Care Subsidy Funds allocated to the Forsyth County Department of Social Services to equal the State funding level.

ATTACHMENTS: yes no

SIGNATURE: _____

J. Audrey Chitto jr. cdh
COUNTY MANAGER

DATE: June 21, 2017

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016-2017 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 26, 2017

EXPLANATION:

The North Carolina Department of Health and Human Services, Division of Child Development and Early Education, allocates funds for the Child Care Subsidy Program throughout the fiscal year. These funds assist children and families with child care assistance and are 100% State and Federal funds. There is no County money involved. In the April 2017 Funding Authorization, Forsyth County's total allocation was \$13,665,359, which represents an increase of \$666,464 above the original budgeted amount for FY 2016-2017.

This Budget Ordinance Amendment appropriates additional Child Care Subsidy Funds allocated to the Forsyth County Department of Social Services to equal the State funding level.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.
 GENERAL FUND
 INTERGOVERNMENTAL \$666,464

INCREASE: SECTION 2. APPROPRIATIONS.
 GENERAL FUND
 SOCIAL SERVICES \$666,464

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
