

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: SEPTEMBER 20, 2018

AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE FUND BALANCE RELATED TO A GRANT FROM KATE B. REYNOLDS CHARITABLE TRUST FOR THE IMPLEMENTATION AND SUPPORT OF A YOUTH URBAN GARDENING INTERNSHIP PROGRAM**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692 from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County.

The County received \$35,915 in FY18 from Kate B. Reynolds but only spent \$9,733, leaving a balance of \$26,182 that rolled into fund balance. The department is requesting to reserve these funds last year and re-appropriate these funds this year in order to enhance healthy food access and youth development opportunities in east Winston-Salem.

In addition to the remaining funds from the previous fiscal year, NC Cooperative Extension received \$40,777 for FY19 but only budgeted \$34,860, a difference of \$5,917. This additional amount will be appropriated with this item as well.

ATTACHMENTS:

YES

NO

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
FY 2018-2019 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** September 20, 2018

**EXPLANATION:**

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692 from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	OTHER REVENUES	\$ 5,917
	RESERVED FUND BALANCE	<u>\$26,182</u>
		<u>\$32,099</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	NC COOPERATIVE EXTENSION	<u>\$32,099</u>

NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
     Same fund  
 Other: Appropriate Fund Balance

APPROVED BY BOARD OF COUNTY  
 COMMISSIONERS AND ENTERED ON  
 MINUTES DATED \_\_\_\_\_  
 AGENDA ITEM NUMBER \_\_\_\_\_