

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: NOVEMBER 15, 2018

AGENDA ITEM NUMBER: 8

SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2018-2019 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF THE NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2018-2019 Home and Community Care Block Grant (HCCBG) County funding plan based on the receipt of an additional \$147,345 from the North Carolina Department of Health and Human Services, Division on Aging.

At its September meeting the Forsyth County Home and Community Care Block Grant committee approved revisions to each provider's requested amendments. The original allocation for Forsyth County HCCBG providers totaled \$1,722,989, an increase of \$59,315 over FY2018's allocation. Subsequently, when the final federal allocation came out, Forsyth County received an additional \$147,345. Attachment A provides the FY19 federal funding and the agencies and services receiving additional allocations.

Per State requirements, this Resolution authorizes the submission of a revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County reflecting the amendment.

ATTACHMENTS:

YES

NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2018-2019
HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF
THE NECESSARY DOCUMENTS TO SUBMIT THE REVISED
PLAN FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS the Forsyth County Home and Community Care Block Grant Committee recommends a revision to the Fiscal Year 2018-2019 Home and Community Care Block Grant (HCCBG) County funding plan based on an additional allocation received from the North Carolina Department of Health and Human Services, Division of Aging; and

WHEREAS proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

NOW, THEREFORE, BE IT RESOLVED that Forsyth County Board of Commissioners hereby approves the attached revised Fiscal Year 2018-2019 Home and Community Care Block Grant County Funding Plan for older adults and authorizes its submission to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Forsyth County Area Lead Agency on Aging for approval; and

BE IT FURTHER RESOLVED that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan to the State, and upon approval of the said revised Funding Plan by the State, Forsyth County is authorized to implement the activities outlined therein.

Adopted this 15th day of November 2018.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)
PTRC 6/2016

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2018 through June 30, 2019

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimburseme Rate	HCCBG Clients	Total Units
Forsyth Co. DSS	In-Home Lvl I 041		358,602			39,845	398,447		398,447	18,271	21.8083	235	38,600
	In-Home Lvl III 044		20,964			2,329	23,293		23,293	1,012	23.0111	20	2,335
Mt Zion Sr Life Enrich.	Adult Day Care		87,780			9,753	97,533		97,533	2,458	39.6800	16	2,458
Senior Services, Inc	Adult Day Care 030		13,727			1,525	15,252		15,252	421	36.2280	6	10,414
	Adult Day Health 155		16,115			1,791	17,906		17,906	408	43.8867	6	7,777
	Home Del Meals 020			369,264		41,029	410,293	55,000	465,293	73,333	5.5949	658	231,660
	Home Del NSIP 021					0	0	115,856	115,856				
	In-Home Lvl II		167,496			18,611	186,107		186,107	6,097	30.5226	90	19,988
	In-Home Lvl III		284,491			31,610	316,101		316,101	9,489	33.3134	85	19,847
	Congregate Meals 180			69,914		7,768	77,682	6,853	84,535	9,137	8.5019	152	12,324
	Cong NSIP 181					0	0	1,559	1,559				
	Inf & Options C. 040	63,816				7,091	70,907		70,907			5,412	
	Inf & Options C. 440									25		12	25
Senior Financial Care	Inf & Options C. 040	75,447				8,383	83,830		83,830				
Shepherd's Ctr G W-S	Sr Ctr Operations			47,667		5,296	52,963		52,963			6,000	
Shepherd's Ctr Kville	Sr Ctr Operations			27,303		3,034	30,337		30,337			3,783	
W-S Transit Authority	Medical Transp	157,068				17,452	174,520		174,520	8,121	21.4900	45	8,121
	General Transp	110,680				12,298	122,978		122,978	5,723	21.4884	45	5,723
	Total	407,011	949,175	514,148	1,870,334	207,815	2,078,149	179,268	2,257,417	134,496	//////////	16,565	359,272

Revision#1: Forsyth County received \$147,345 in additional funding. The add'l funds were applied as follows:
 Forsyth Co. DSS-\$29,911 increased LVL PC, Mt Zion \$18,565 for ADC, Shepherd Ctr of WS \$8,000 Sr Ctr Ops,
 Shepherd Ctr of Kernersville \$2,869 Sr Ctr Ops, Senior Financial Care \$3,000 I & O and Senior Services increased
 HDM by \$35,000, LVL 2 PC by \$15,000 and LVL 3 PC by \$35,000

" DOA 732s signature on file at PTRC"

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners Date