

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 11, 2013 AGENDA ITEM NUMBER: 4-A&B

- SUBJECT:**
- A. AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE JUVENILE CRIME PREVENTION COUNCIL (JCPC) LEVEL II DISPOSITIONAL ALTERNATIVES GRANT FUNDS (SPECIAL APPROPRIATIONS)**
  
  - B. RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF A JUVENILE CRIME PREVENTION COUNCIL LEVEL II DISPOSITIONAL ALTERNATIVES GRANT TO FORSYTH COUNTY FOR A FAMILY THERAPY PROGRAM TO BE ADMINISTERED BY FAMILY SERVICES, INC. TO SERVE AT RISK YOUTH IN FORSYTH COUNTY (SPECIAL APPROPRIATIONS)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

On October 1, 2012, the County received a Juvenile Crime Prevention Council (JCPC) Level II Dispositional Alternatives Grant in the amount of **\$135,829** for Family Services to administer a Family Therapy Program to serve high-risk youth and their families in Forsyth County. These grant funds are issued by the N.C. Department of Public Safety – Division of Juvenile Justice and support the ongoing efforts of the Forsyth County Juvenile Crime Prevention Council. These funds are 100% State pass-through funds and there are no County dollars involved.

The purpose of this agenda item is to appropriate the JCPC Level II grant funds and authorize execution of the JCPC Level II Dispositional Alternatives Program Agreement.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Jr. /cdh* DATE: February 6, 2013  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2012-2013 BUDGET ORDINANCE**

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FROM: BUDGET & MANAGEMENT

MEETING DATE: February 11, 2013

EXPLANATION: On October 1, 2012, the County received a Juvenile Crime Prevention Council (JCPC) Level II Dispositional Alternatives Grant in the amount of **\$135,829** for Family Services to administer a Family Therapy Program to serve high-risk youth and their families in Forsyth County. These grant funds are issued by the N.C. Department of Public Safety – Division of Juvenile Justice and support the ongoing efforts of the Forsyth County Juvenile Crime Prevention Council. These funds are 100% State pass-through funds and there are no County dollars involved.

The purpose of this agenda item is to appropriate the JCPC Level II grant funds and authorize execution of the JCPC Level II Dispositional Alternatives Program Agreement.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT  
THE FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	SECTION 1. REVENUES	
	GENERAL FUND	
	INTERGOVERNMENTAL	\$135,829
INCREASE:	SECTION 2. APPROPRIATIONS	
	GENERAL FUND	\$135,829
	SPECIAL APPROPRIATIONS	

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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**RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF A  
JUVENILE CRIME PREVENTION COUNCIL LEVEL II DISPOSITIONAL  
ALTERNATIVES GRANT TO FORSYTH COUNTY FOR A FAMILY THERAPY  
PROGRAM TO BE ADMINISTERED BY FAMILY SERVICES, INC. TO SERVE  
AT RISK YOUTH IN FORSYTH COUNTY  
(SPECIAL APPROPRIATIONS)**

**WHEREAS**, the North Carolina Department of Public Safety – Division of Juvenile Justice has awarded Forsyth County a Juvenile Crime Prevention Council (JCPC) Level II Dispositional Alternatives Grant, on behalf of its Juvenile Crime Prevention Council, in the amount of \$135,829 for a Family Therapy Program to be administered by Family Services, Inc. to serve at risk youth in Forsyth County.

**NOW, THEREFORE, BE IT RESOLVED** that the Forsyth County Board of Commissioners hereby approves the grant agreement between the N.C. Department of Public Safety, Division of Juvenile Justice and Forsyth County for a Juvenile Crime Prevention Council (JCPC) Level II Dispositional Alternatives Grant, on behalf of its Juvenile Crime Prevention Council, for a Family Therapy Program to be administered by Family Services, Inc. to serve at risk youth in Forsyth County.

**BE IT FURTHER RESOLVED** that the Chairman or Chief Financial Officer are hereby authorized to execute the above-described grant agreement, on behalf of Forsyth County, subject to a pre-audit certificate thereon by the Chief Financial Officer and approval as to form and legality by the County Attorney.

Adopted this 11<sup>th</sup> day of February 2013.



North Carolina Department of Public Safety  
Division of Juvenile Justice

JCPC Level II Dispositional Alternatives - Program Agreement

SECTION I A		SPONSORING AGENCY AND PROGRAM INFORMATION	
FUNDING PERIOD:	FY 12-13	DJJ FUNDING # (cont only)	334-XXXX
COUNTY:	Forsyth	AREA:	Piedmont Area
Multi-County:	No	Multi-Components:	No
NAME OF PROGRAM:		Family Therapy	

SPONSORING AGENCY:	Family Services, Inc.		
SPONSORING AGENCY PHYSICAL ADDRESS:	1200 S. Broad St.	Winston-Salem	NC 27101
SPONSORING AGENCY MAILING ADDRESS:	1200 S. Broad St.	Winston-Salem	NC 27101
TYPE:	Non-Profit	FEDERAL ID #	55-0689235

DJJ COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
4903	Family Therapy	Family Counseling	\$ 162,248
Total cost of components:			\$ 162,248

Program Manager Name & Address (same person on signature page)

Name:	Rebecca Nagalshi	Title:	Director, Family Solutions Division		
Mailing Address:	1200 S. Broad St.	City:	Winston-Salem	Zip:	27101
Phone:	(336) 778-7067	Fax:	(336) 724-6491	E-mail:	Rnagalshi@fslfamily.org

Contact Person (if different from program manager)

Name:	Rebecca Nagalshi	Title:	Director, Family Solutions Division		
Mailing Address:	1200 S. Broad St.	City:	Winston-Salem	Zip:	27101
Phone:	(336) 778-7067	Fax:	(336) 724-6491	E-mail:	Rnagalshi@fslfamily.org

Program Fiscal Officer (cannot be program manager)

Name:	Cliff Campbell	Title:	CFO		
Mailing Address:	1200 S. Broad St.	City:	Winston-Salem	Zip:	27101
Phone:	(336) 722-8173	Fax:	(336) 722-6390	E-mail:	ccampbell@fslfamily.org

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OCT 19 2012

Initial: RMS

SECTION VIII	SOURCES OF PROGRAM REVENUE (ALL SOURCES)
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FY 12-13 Forsyth County Funding ID: 334-XXXX
Sponsoring Agency: Family Services, Inc. Program: Family Therapy

\$135,829	DJJ/JCPC Funds	* This is the amount of your request on your application	
0%	Local Match Rate	Is the Local Match Rate 10%, 20% or 30%?	
	County Cash		<i>(Specify Source)</i>
\$26,419	Local Cash	agency United Way funds, general agency income from fees and donations	<i>(Specify Source)</i>
	Local Cash		<i>(Specify Source)</i>
	Local In-Kind		<i>(Specify Source)</i>
	Other		<i>(Specify Source)</i>
	Other		<i>(Specify Source)</i>
	Other		<i>(Specify Source)</i>
	Other		<i>(Specify Source)</i>
\$162,248	TOTAL	\$0	\$0
		Required Local Match	Match Provided

*Jim P. Prew*      10-25-12

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Authorizing Official, Division of Juvenile Justice Date

*The following signature certifies that this program agreement has been locally approved by the Board of County Commissioners.*

*Paul H. J...*      10/16/12

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Chair, County Board of Commissioners or County Finance Director Date

*The following signature certifies that this program agreement has been locally approved by the Juvenile Crime Prevention Council.*

*F. B. L. ...*      10-16-12

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Chair, Juvenile Crime Prevention Council Date

*Robert L. K...*      10/15/12

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Program Manager Date