BRIEFING DRAFT

FORSYTHCOUNTY BOARD OF COMMISSIONERS

MEETING DATE:	_SEPTEMBER 24, 2020	AGENDA	ITEM NUMBER:	6
SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO APPROPRIATE \$15,500 OF RESERVED FUND BALANCE FROMA GRANT RECEIVED FROM THE WINSTON-SALEM FOUNDATION FOR THE STEPPING UP PROGRAM COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:				
SUMMARY O	F INFORMATION:			
number of a	County Department of Public dults with mental and co-od to provides screening, transition	curring substance used	disorders in jails	
Foundation to	19, the Stepping Up Program assist participants with house iding remains due to the COV	sing/rental assistance. A		
The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.				
ATTACHMENTS:	x yes no			
SIGNATURE:	COUNTYMANAGI	DAT	E:	

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2020-2021 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: September 24, 2020

EXPLANATION:

The Forsyth County Department of Public Health's Stepping Up Program is an effort to reduce the number of adults with mental and co-occurring substance used disorders in jails and reduce recidivism that provides screening, transition planning, support, and case management.

In August 2019, the Stepping Up Program received a grant of \$17,500 from the Winston-Salem Foundation. At the close of Fiscal Year 2020, \$15,500 of funding remains due to the COVID-19 pandemic which slowed down the housing process for participants.

The Winston-Salem Foundation has agreed to extend the grant until January 31, 2021, so this agenda item is necessary to appropriate \$15,500 of restricted fund balance.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

RESTRICTED FUND BALANCE

Behavioral Health Services \$15,500

INCREASE: <u>SECTION 2. APPROPRIATIONS.</u>

GENERAL FUND

PUBLIC HEALTH \$15,500

NATURE OF TRANSACTION:		APPROVED BY BOARD OF COUNTY
[X]	Additional Revenue Available	COMMISSIONERS AND ENTERED ON
Ϊĺ	Transfer within Accounts of	MINUTES DATED
	Same fund	AGENDA ITEM NUMBER
[]	Other:	