# **FORSYTH COUNTY** BOARD OF COMMISSIONERS

MEETING DATE: DECEMBER 17, 2020

AGENDA ITEM NUMBER:

**BRIEFING DRAFT** 

5

SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

#### COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

#### **SUMMARY OF INFORMATION:**

On August 6, 2020, the Fiscal Year 2020-2021 Home and Community Care Block Grant (HCCBG) County funding plan was approved and \$112,000 remained unallocated for Adult Day Care services. The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2020-2021 HCCBG County funding plan as these funds have now been allocated and the revised plan requires Board approval prior to submittal to the State.

Of the \$112,000allocatedfor Adult Day Care services, the Shepherd's Center of Greater Winston-Salem, Inc.,will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc.,will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc.,will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS:	X YES	NO		
SIGNATURE:	COUNTY MA	NAGER	DATE:	

#### RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

**WHEREAS** as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

**WHEREAS** the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2020-2021 HCCBGCounty funding plan based on the allocation of \$112,000 of previously unallocated block grant funding;

**WHEREAS** of the \$112,000 being allocated, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc., will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc., will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling; and

**WHEREAS** the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

**NOW, THEREFORE, BE IT RESOLVED,** that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2020-2021HCCBGCounty Funding Plan for older adultsand authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 17<sup>th</sup> day of December 2020.

## Home and Community Care Block Grant for Older Adults

## **County Funding Plan**

## **County Services Summary**

Provider       Services         Forsyth County DSS       In-Home Lvl I 041         In-Home Lvl III 044         Shepherd's Center- Greater W-S       Sr Ctr Operations 170         Shepherd's Center- Kernersville       Sr Ctr Operations 170         Senior Financial Care       Inf & Options C. 040         Senior Services, Inc       Adult Day Care 030         Adult Day Health 155       Home Del Meals 020         Home Del NSIP 021       In-Home Lvl II 042         In-Home Lvl III 042       In-Home Lvl III 045         Congregate Meals 180/185       Congregate Meals 180/185         Cong NSIP 181       Inf & Options Consl. 040         TransAID (W-S Transit Authority)       Medical Transp 033         General Transp 250       Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.         Senior Services increased Adult Day Care \$55,999, In-Home Lvl II \$22,00	Access 86,000 88,816 157,068	In-Home 314,718 20,074 82,726 16,115 193,597 284,491	ant Funding Other 60,000 32,000 372,341 69,914	Total	Required Local Match 34,969 2,230 6,667 3,556 9,556 9,192 1,791 41,371 - 21,511 31,610 7,768	Net Service Cost 349,687 22,304 66,667 35,556 95,556 91,918 17,906 413,712 - 215,108 316,101 77,682	NSIP Subsidy 52,686 116,214 6,558	Total Funding 349,687 22,304 66,667 35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101 84,240	Projected HCCBG Units 15,366 1,115 2,417 391 70,248 6,584 9,088	20.0000 38.0243 45.7954 5.8893 32.6700 34.7822	10 6,000 4,125 32 8 710 83	Projected Total Units 17,99 1,20 12,06 6,30 225,20 15,32 15,32 18,60
Forsyth County DSSIn-Home Lvl I 041Shepherd's Center- Greater W-SSr Ctr Operations 170Shepherd's Center- KernersvilleSr Ctr Operations 170Senior Financial CareInf & Options C. 040Senior Services, IncAdult Day Care 030Adult Day Health 155Home Del Meals 020Home Del NSIP 021In-Home Lvl II 042In-Home Lvl III 045Congregate Meals 180/185Cong NSIP 181Inf & Options Consl. 040TransAID (W-S Transit Authority)Medical Transp 033General Transp 250TotalRevision #1:Shepherd's Center of Greater W-S increased Senior Center Operations \$Forsyth Senior Financial Care increased Inf & Options \$4,000.Senior Senior S4,000.	86,000 86,000 88,816 157,068	In-Home 314,718 20,074 82,726 16,115 193,597 284,491	Other 60,000 32,000 372,341	Total	Local Match 34,969 2,230 6,667 3,556 9,556 9,192 1,791 41,371 - 21,511 31,610	Service Cost 349,687 22,304 66,667 35,556 95,556 91,918 17,906 413,712 - 215,108 316,101	Subsidy 52,686 116,214	Funding 349,687 22,304 66,667 35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101	Units 15,366 1,115 2,417 391 70,248 6,584 9,088	Rate 22.7568 20.0000 38.0243 38.0243 45.7954 5.8893 32.6700 34.7822	Clients 150 10 6,000 4,125 32 32 8 710 83	Units 17,99 1,20 12,00 6,30 225,20 15,33
Forsyth County DSSIn-Home Lvl I 041Shepherd's Center- Greater W-SSr Ctr Operations 170Shepherd's Center- KernersvilleSr Ctr Operations 170Senior Financial CareInf & Options C. 040Senior Services, IncAdult Day Care 030Adult Day Health 155Home Del Meals 020Home Del NSIP 021In-Home Lvl II 042In-Home Lvl III 045Congregate Meals 180/185Cong NSIP 181Inf & Options Consl. 040TransAID (W-S Transit Authority)Medical Transp 033General Transp 250TotalRevision #1:Shepherd's Center of Greater W-S increased Senior Center Operations \$Forsyth Senior Financial Care increased Inf & Options \$4,000.Senior S4,000.	86,000 86,000 88,816 157,068	314,718 20,074 82,726 16,115 193,597 284,491	60,000 32,000 372,341	Total	34,969 2,230 6,667 3,556 9,556 9,192 1,791 41,371 - 21,511 31,610	349,687 22,304 66,667 35,556 95,556 91,918 17,906 413,712 - 215,108 316,101	52,686 116,214	349,687 22,304 66,667 35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101	15,366 1,115 2,417 391 70,248 6,584 9,088	22.7568 20.0000 38.0243 45.7954 5.8893 32.6700 34.7822	150 10 6,000 4,125 32 8 710 83	17,99 1,20 12,00 6,30 225,20 15,33
In-Home LvI III 044 Shepherd's Center- Greater W-S Sr Ctr Operations 170 Shepherd's Center- Kernersville Sr Ctr Operations 170 Senior Financial Care Inf & Options C. 040 Senior Services, Inc Adult Day Care 030 Adult Day Health 155 Home Del Meals 020 Home Del NSIP 021 In-Home LvI II 042 In-Home LvI II 045 Congregate Meals 180/185 Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	88,816 157,068	20,074 82,726 16,115 193,597 284,491	32,000		2,230 6,667 3,556 9,556 9,192 1,791 41,371 - 21,511 31,610	22,304 66,667 35,556 95,556 91,918 17,906 413,712 - 215,108 316,101	116,214	22,304 66,667 35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101	1,115 2,417 391 70,248 6,584 9,088	20.0000 38.0243 45.7954 5.8893 32.6700 34.7822	10 6,000 4,125 32 8 710 83	1,20 12,00 6,30 225,20 15,33
Shepherd's Center- Greater W-S       Sr Ctr Operations 170         Schepherd's Center- Kernersville       Sr Ctr Operations 170         Senior Financial Care       Inf & Options C. 040         Senior Services, Inc       Adult Day Care 030         Adult Day Health 155       Home Del Meals 020         Home Del Meals 020       Home Del NSIP 021         In-Home Lvl II 042       In-Home Lvl II 042         In-Home Lvl III 045       Congregate Meals 180/185         Cong NSIP 181       Inf & Options Consl. 040         TransAID (W-S Transit Authority)       Medical Transp 033         General Transp 250       Total         Revision #1:       Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.       Senior \$4,000.	88,816 157,068	82,726 16,115 193,597 284,491	32,000		6,667 3,556 9,556 9,192 1,791 41,371 - 21,511 31,610	66,667 35,556 95,556 91,918 17,906 413,712 - 215,108 316,101	116,214	66,667 35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101	2,417 391 70,248 6,584 9,088	38.0243 45.7954 5.8893 32.6700 34.7822	6,000 4,125 32 8 710 83	12,00 6,30 225,20 15,32
Shepherd's Center- Kernersville       Sr Ctr Operations 170         Senior Financial Care       Inf & Options C. 040         Senior Services, Inc       Adult Day Care 030         Adult Day Health 155       Home Del Meals 020         Home Del Meals 020       Home Del NSIP 021         In-Home Lvl II 042       In-Home Lvl II 042         In-Home Lvl III 045       Congregate Meals 180/185         Cong NSIP 181       Inf & Options Consl. 040         TransAID (W-S Transit Authority)       Medical Transp 033         General Transp 250       Total         Total	88,816 157,068	82,726 16,115 193,597 284,491	32,000		3,556 9,556 9,192 1,791 41,371 - 21,511 31,610	35,556 95,556 91,918 17,906 413,712 - 215,108 316,101	116,214	35,556 95,556 91,918 17,906 466,398 116,214 215,108 316,101	391 70,248 6,584 9,088	45.7954 5.8893 32.6700 34.7822	4,125 32 8 710 83	6,30 225,20 15,32
Senior Financial Care Inf & Options C. 040 Senior Services, Inc Adult Day Care 030 Adult Day Health 155 Home Del Meals 020 Home Del NSIP 021 In-Home Lvl II 042 In-Home Lvl III 045 Congregate Meals 180/185 Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	88,816 157,068	82,726 16,115 193,597 284,491	372,341		9,556 9,192 1,791 41,371 - 21,511 31,610	95,556 91,918 17,906 413,712 - 215,108 316,101	116,214	95,556 91,918 17,906 466,398 116,214 215,108 316,101	391 70,248 6,584 9,088	45.7954 5.8893 32.6700 34.7822	32 8 710 83	6,30 225,20 15,32
Senior Services, Inc Adult Day Care 030 Adult Day Health 155 Home Del Meals 020 Home Del NSIP 021 In-Home Lvl II 042 In-Home Lvl III 045 Congregate Meals 180/185 Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	88,816 157,068	82,726 16,115 193,597 284,491			9,192 1,791 41,371 - 21,511 31,610	91,918 17,906 413,712 - 215,108 316,101	116,214	91,918 17,906 466,398 116,214 215,108 316,101	391 70,248 6,584 9,088	45.7954 5.8893 32.6700 34.7822	8 710 83	6,30 225,20 15,32
Adult Day Health 155         Home Del Meals 020         Home Del NSIP 021         In-Home Lvl II 042         In-Home Lvl III 045         Congregate Meals 180/185         Cong NSIP 181         Inf & Options Consl. 040         TransAID (W-S Transit Authority)         Medical Transp 033         General Transp 250         Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068	16,115 193,597 284,491			1,791 41,371 - 21,511 31,610	17,906 413,712 - 215,108 316,101	116,214	17,906 466,398 116,214 215,108 316,101	391 70,248 6,584 9,088	45.7954 5.8893 32.6700 34.7822	8 710 83	6,30 225,20 15,32
Home Del Meals 020         Home Del NSIP 021         In-Home Lvl II 042         In-Home Lvl III 045         Congregate Meals 180/185         Cong NSIP 181         Inf & Options Consl. 040         TransAID (W-S Transit Authority)         Medical Transp 033         General Transp 250         Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068	193,597 284,491			41,371 - 21,511 31,610	413,712 215,108 316,101	116,214	466,398 116,214 215,108 316,101	70,248 6,584 9,088	5.8893 32.6700 34.7822	710 83	225,20 15,32
Home Del NSIP 021         In-Home Lvl II 042         In-Home Lvl III 045         Congregate Meals 180/185         Cong NSIP 181         Inf & Options Consl. 040         TransAID (W-S Transit Authority)         Medical Transp 033         General Transp 250         Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068	284,491			21,511 31,610	215,108 316,101	116,214	116,214 215,108 316,101	6,584 9,088	32.6700 34.7822	83	15,32
In-Home Lvl II 042 In-Home Lvl III 045 Congregate Meals 180/185 Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068	284,491	69,914		31,610	316,101		215,108 316,101	9,088	34.7822		
In-Home Lvl III 045 Congregate Meals 180/185 Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068	284,491	69,914		31,610	316,101	6,558	316,101	9,088	34.7822		
Congregate Meals 180/185         Cong NSIP 181         Inf & Options Consl. 040         TransAID (W-S Transit Authority)         Medical Transp 033         General Transp 250         Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068		69,914				6,558				75	18 60
Cong NSIP 181 Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068		69,914		7,768	77,682	6,558	84,240	0.744		, , , ,	10,00
Inf & Options Consl. 040 TransAID (W-S Transit Authority) Medical Transp 033 General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068				-			01)-10	8,744	8.8840	158	12,02
TransAID (W-S Transit Authority)       Medical Transp 033         General Transp 250       Total         Revision #1:         Shepherd's Center of Greater W-S increased Senior Center Operations \$         Forsyth Senior Financial Care increased Inf & Options \$4,000.	157,068					-	2,459	2,459				
General Transp 250 Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	-				9,868	98,684		98,684			10,000	
Total Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.					17,452	174,520		174,520	7,882	22.1416	50	7,88
Revision #1: Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	99,932				11,104	111,036		111,036	5,014	22.1452	50	5,01
Shepherd's Center of Greater W-S increased Senior Center Operations \$ Forsyth Senior Financial Care increased Inf & Options \$4,000.	431,816	911,721	534,255	1,877,792	208,645	2,086,437	177,917	2,264,354	126,849		21,451	321,60
		& Options Cou	ınseling \$25,00	00. No rate cha	inge.							

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

#### DAAS-731 (Rev. 4/16) PTRC 3/2019

County: Forsyth July 1, 2020 through June 30, 2021 Revision #1

Date