

Personnel Positions By Service Areas - Forsyth County Employees

	FY 10-11 Prior Year <u>Actual</u>	FY 11-12 Current Year <u>Budget</u> <u>Estimate</u>		FY 12-13 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>
<u>Public Safety</u>					
Animal Control					
Full	29	29	29	29	29
Part	0	0	0	0	0
Interagency Communications					
Full	2	2	2	2	2
Part	0	0	0	0	0
Sheriff					
Full	530	514	517	525	503
Part	47	24	22	22	22
Emergency Services					
Full	213	217	221	225	225
Part	18	18	18	18	18

Total Service Area - Full	774	762	769	781	759
Total Service Area - Part	65	42	40	40	40

Environmental Management

Environmental Asst. & Prot.

Full	21	20	24	24	24
Part	2	0	0	0	0

Total Service Area - Full	21	20	24	24	24
Total Service Area - Part	2	0	0	0	0

Health

Public Health

Full	277	275	277	282	275
Part	8	8	8	8	8

Total Service Area - Full	277	275	277	282	275
Total Service Area - Part	8	8	8	8	8

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<u>Social Services</u>					
Social Services					
Full	456	456	458	464	458
Part	3	3	3	3	3
Youth Services					
Full	18	17	17	17	17
Part	6	5	5	5	5
Total Service Area - Full	474	473	475	481	475
Total Service Area - Part	9	8	8	8	8

Education

N.C. Cooperative Extension Service

Full	17	17	17	17	17
Part	3	3	3	3	3
Total Service Area - Full	17	17	17	17	17
Total Service Area - Part	3	3	3	3	3

Culture & Recreation

Library

Full	88	89	89	89	89
Part	34	33	33	33	33
Parks & Recreation					
Full	71	71	71	71	71
Part	128	114	117	117	117
Total Service Area - Full	159	160	160	160	160
Total Service Area - Part	162	147	150	150	150

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<u>Community & Economic Development</u>				
Housing				
Full	5	5	5	5
Part	0	0	0	0
Total Service Area - Full	5	5	5	5
Total Service Area - Part	0	0	0	0
<u>Administration & Support</u>				
Budget & Management				
Full	7	6	6	6
Part	0	1	1	0
Management Information Services				
Full	61	61	61	55
Part	0	0	0	0
Finance				
Full	22	22	22	23
Part	0	0	0	0
General Services				
Full	132	132	132	132
Part	0	0	0	0
Human Resources				
Full	10	10	10	10
Part	0	0	0	0
Attorney				
Full	13	13	13	13
Part	0	0	0	0
County Commissioners & Manager				
Full	6	6	6	6
Part	1	1	1	1
Total Service Area - Full	251	250	250	244
Total Service Area - Part	1	2	2	1

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<u>General Government</u>						
Board of Elections						
Full	7	7	7	7		
Part	3	3	3	3		
Register of Deeds						
Full	22	22	22	22		
Part	1	1	1	1		
Tax Administration						
Full	76	76	76	76		
Part	10	10	10	10		
Total Service Area - Full	105	105	105	105		
Total Service Area - Part	14	14	14	14		
Grand Total						
Full-Time Positions	2,083	2,067	2,082	2,100	2,064	-
Part-Time Positions	264	224	225	224	224	-