

Sub-initiative	Organization	Request	Summary of Request	Status
Food and Nutrition and Health and Wellness	21st Century Reskill Upskill Back to Work Program	\$ 360,000.00	The Farmer to People Mobile Farmers' Market will link farmers with people in nineteen food deserts in Forsyth County. The mobile market sells locally sourced foods that is grown and raised from over 30 local farmers in a 50-mile radius! ANYONE is welcome to shop at mobile market sites. The farmers market will operate weekly, year-round, at local community centers, faith based ,public housing neighborhoods and local businesses. Our farm to the people program connect farmers with people who lack access to locally grown produce. We will operate a cooperative farm out of a refrigerated van.	Currently Under Staff Review
Arts and Tourism	a/perture cinema	\$ 57,600.00	Support for a/perture cinema to present the Wild & Scenic Film Festival Tour in Forsyth County Parks for 3 years.	Currently Under Staff Review
Gun Violence & Crime Prevention	Action4Equity	\$ 5,070,870.00	As a convening member of the Women's Gun Violence Prevention Coalition, Action4Equity is requesting funds as a fiscal agent to support the both the capacity and work of this coalition of women from the Winston-Salem/Forsyth County community, organizers, grassroots organizations, and gun violence activists addressing the ongoing and exacerbated public health crisis of youth violence in the Winston-Salem community. Through the collaborative power of partners already embedded in the community, the Women's Gun Violence Prevention Coalition is situated to launch with a groundwork of trust and rapport needed to rapidly identify youth at risk and their families for violence and/or gang involvement and be an	Refer application to Cure Violence Workgroup/JCPC
Behavioral Health Support	Addiction Recovery Care Association, Inc. (ARCA)	\$ 1,436,653.92	This request is for phase 2 (lower level) of ARCA's project to relocate and expand services in the former Springwood Care Facility on Shattalon Drive. ARCA leased the property from Forsyth County in late 2019.  Phase 1 of the project is well underway and should be complete by end of calendar 2021. We anticipate starting Phase 2, the lower level of the facility in January of 2022. We are asking the County to assist with infrastructure up fit of the lower level. Primarily, electrical, plumbing, HVAC, parking lot resurface, demolition of abandoned section of the building and required life safety items to meet code.	Currently Under Board Review
Non-Allowable	AeroX	\$ 5,000,000.00	AeroX, a nonprofit (501c6 application pending) seeks a \$5 million grant from Forsyth County's American Rescue Plan Act funds to construct an unmanned air traffic management (UTM) system in the county that will allow companies to expand drone vaccine and medical deliveries as well as no-contact drone delivery of critical supplies (food, medicines and household items) for residents living in distressed, underserved areas and sheltering in place during the pandemic.	Deemed Ineligible
Education Attainment	Applied Family Services	\$ 109,800.00	We are requesting funding to support our project initiatives in growing our Learning Center through STEAM and nature projects (gardening, plant based research) staff training in professional and racially diverse equitable services, parental involvement in their child's learning, support extended family awareness of children with high-functioning Autism/social delays, employ additional staff, community outreach through marketing initiatives and in home consultation.	Currently Under Board Review

Arts and Tourism	Arts Council of Winston-Salem and Forsyth County	\$ 5,500,000.00	Arts Council of Winston-Salem & Forsyth County is focused on relief, recovery, and revitalization of the arts and cultural sector. The pandemic's impact on the arts and cultural sector has been severe. We are respectfully requesting a total of \$5.5 Million in ARPA funding that will provide aid to the local arts and cultural sector including arts and cultural organizations and artist small businesses through new revitalizations and business grants, new community-based arts programming, and new arts workforce development programs, in order to rebuild a stronger, more equitable economy as the county recovers over the next five years.	Currently Under Staff Review
Public Health Support	August Vernon	\$ 250,000.00	As a result of the Forsyth County Public Safety Center renovation occurring in 2022-2023 timeframe the Office of Emergency Management (OEM) will be moving into a larger, appropriate sized space with offices and meeting space. As part of the move the office of Emergency Management will have a large designated space to serve as a "real-time" Watch Center/SITUATION ROOM and meeting room. This room will serve as a dedicated, full-time operations center ready to respond anytime. This is called "turn key" and will be available 24/7. This space can also be used as the city and county Emergency Operations Center (EOC). If needed the larger, multipurpose training room on the 2nd floor can also be utilized as the EOC based on number of personnel reporting for duty. The Watch Center/SITUATION ROOM will be used natural events such as hurricanes, ice storms, flooding, winter weather, snow events, tornadoes, etc. Will also be used for manmade events such as large protests, large concerts, presidential and campaign visits and other critical incidents such as active shooters, large fires, plane crashes, major traffic incidents and hazmat incidents. This center will be tied in with the State Emergency Operations Center (EOC) in Raleigh, the city and county intelligence centers	Currently Under Staff Review
Education Attainment	Betabox	\$ 2,100,000.00	Betabox is proposing a three-year educational enrichment program designed to reduce STEM learning loss in both formal and informal educational environments in low-wealth areas throughout Forsyth County.	Currently Under Board Review

Public Health Support	Bethesda Center for the Homeless	\$ 1,000,000.00	Bethesda Center for the Homeless is requesting funds to complete a capital project to renovate our entire facilities to make covid prevention and mitigation accommodations due to the surge of new cases and the highly contagious delta variant. Currently, we have 2 men dorms serving 60 men and 1 women dorm serving 40 women. This is through the use of bunk beds and triple bunk beds staggered very closely to each other. We will be converting all beds to single-use beds with aspirations for 6 feet apart depending on sq footage available. This will require renovating current dorms and new construction to make up for the loss of beds after the renovations.	Currently Under Staff Review
Non-Allowable	Big 4 Alumni Association	\$ 500,000.00	The Big 4 Alumni Association of Forsyth County is requesting funding for the establishment of a monument in tribute to the administrators, educators and students who attended the Historically Black High Schools. Our mission is to erect a well-deserved monument as a public and permanent tribute to the Historically Black High Schools of Winston-Salem/Forsyth County—A.H. Anderson, S. G. Atkins, G. W. Carver, and J. W. Paisley. This Big 4 High School Memorial will be a visible symbol of the significance of these schools and a lasting testament to the unique and historic records of the city and county's history.	Deemed Ineligible
Education Attainment	Big Brothers Big Sisters Services	\$ 200,000.00	Our request is for funding that will provide salaries and administrative costs for a Full-time Program Manager and 3 Part-time. Program Specialists who will serve as professionally paid mentors. This program will serve at-risk youth at Title 1 schools, grades Kindergarten through 12th, with a paid professional mentor paired with a child throughout their education. The program will meet in-person and virtually based on state mandates for Covid 19.	Currently Under Board Review
Private Business	Bio-One Winston Salem	\$ 200,000.00	We are requesting these funds to help those in the communities in which we service who need assistance but lack the income and funds to restore their living condition to a safe and habitable place after being faced with a tragic situation that deems their home un-habitable and a sever health hazard.  This project will allow us to provide our decontamination and COVID-19 remediation services to those deserving families and community partners who cannot afford the service otherwise. The project will allow us to have a "Slush Fund" where as these situations arise we can use those funds to help those in need.	Deemed Ineligible
Education Attainment	Bookmarks	\$ 100,000.00	Funding from the ARPA program would allow for us to make the staffing adjustments that are desperately needed. Our Communications Coordinator is currently part-time and this position is built for a full-time staff member. We are currently three full-time staff members and one part-time staff member down on our team, which has made navigating our way out of the pandemic very difficult. We have had a duty to remain fiscally responsible to our donors and grantors and have not added positions during this time of uncertainty. However, we know that moving forward and not only surviving, but thriving, will depend on how well we can serve our community's needs. We hope you will consider funding us this year so that we may continue to ignite the love of reading in all ages in our community through our events, school programming, and growing community outreach. We have already made a difference, and with your support, we can continue to do so for years to come.	Currently Under Board Review

Arts and Tourism	Botanical Garden Growing Operations	\$ 100,000.00	There is a larger need for our institution to establish on-site growing operations. Growing Operations is two-fold, we need to grow our virtual capabilities to provide more opportunities through a virtual learning program or to strengthen our visitor and member engagement. The second is to grow plants on site, to provide year round programming focused on plants and horticulture. Currently, many of our needs are met through third party resources. Our goal is to focus on our critical component, the garden displays. Popular displays involved with educational programs include the Kitchen and Discovery Gardens. Expanding our growing operations would be the ideal resource so that our virtual programs and quality displays are top notch year round instead of the standard growing season.	Currently Under Staff Review
Private Business	Brookstown Hospitality LLC	\$ 150,000.00	Enhance outdoor spaces for Covid-19 mitigation for both guests, tenants, and employees.	Deemed Ineligible
Private Business	Bus Safety, Inc	\$ 99,000.00	Bus Safety Solutions manufactures safety equipment for school buses. During the pandemic, the majority of our customers (school systems) were shut down or not running school buses. We suffered a significant economic loss due to public schools being closed during this time. We are asking for assistance to help our business recover from the pandemic related economic losses.	Deemed Ineligible
Non-Allowable	Butterflies' Touch Fund	\$ 50,000.00	Needing funds to start up business in the marking field, upgrade the technology on the APP, and have a location to open up a Diabetes Care Center locate on the North side of Winston-Salem.	Deemed Ineligible
Behavioral Health Support	CareNet Counseling Piedmont Triad	\$ 48,000.00	Access to behavioral health professional counseling for the underserved.	Currently Under Board Review
Small Business Support	Center for Creative Economy	\$ 1,988,600.00	CCE has two very exciting endeavors that support new businesses in Forsyth County: the expansion of our three signature entrepreneurial support programs and the launch of our Creative Business Incubator facility, Catalyst (working title). We will expand our existing programs to meet the demand for quality business training for individuals with a creative service or product.	Currently Under Staff Review
Education Attainment	Center for the Study of Economic Mobility	\$ 3,134,594.00	This request is obtain funding to create an economic mobility ecosystem to be known as the Forsyth County Economic Mobility Consortium (EMC) or "Hidden Treasures" . The EMC will be a real-world, real-time ecosystem in which research and engagement initiatives supported by the Center for the Study of Economic Mobility (CSEM) will have opportunities to be actualized into evidence-based programs and practices that aim to clear some of the entrenched pathways for improving the economic mobility for families living in fragile neighborhoods of Winston-Salem and Forsyth County.	Currently Under Board Review
Public Health Support	Children's Law Center of Central North Carolina – Expanding Advocacy and Interventions for Children in Domestic Violence and Public Education	\$ 1,668,243.00	The Children's Law Center of Central North Carolina respectfully requests funding to expand and continue its legal advocacy for children and work to build healthy families in Forsyth County involved in civil domestic violence cases, high conflict custody cases and matters addressing the education of children with disabilities, facing disciplinary issues and dealing with mental health issues that affect school performance. Children range in age from birth to age 18 and come from all racial and socioeconomic backgrounds. CLC's goal is to rebuild families when possible through counseling and early intervention and to help children develop healthy coping skills in order to break what is often an intergenerational pattern of violence, substance abuse, poverty and poor coping skills.	Currently Under Staff Review

Food and Nutrition and Health and Wellness	ClemmonsFoodPantry	\$ 25,000.00	We are seeking financial contributions to aid in the loss of income from private and community donations, as well as, loss of income from the inability to carry through with planned fundraisers in 2020 and 2021. This loss of income effects the long-term contribution Clemmons Food Pantry, Inc. will be able to make in feeding families in need in Forsyth Country, NC.	Currently Under Staff Review
Non-Allowable	Cobblestone Farmers Market	\$ 600,000.00	The request is for the installation of a covered area for the Cobblestone Farmers Market in the new permanent location to speed the recovery of the farmers market, which was displaced due to the pandemic, resulting in loss of sales and attendance for the 52 farms and small businesses that attend. The market moved to Marshall Street in March of 2020 and that move proved that customers wanted a safe place to shop and to continue to have a way to interact in person with their local food producers and farmers. The location is easily accessed by foot, car and public transportation and the customer base increased in cultural and economic diversity. Maintaining location stability is essential to the 50 plus agricultural producers who sell weekly on site or via preorder.	Deemed Ineligible
Private Business	Codell's Cleaning	\$ 105,000.00	Provide local elementary schools impacted by Covid-19 with supplies as needed for students and teachers. Also, I would like to increase the amounts my employees are getting paid. Making my business more competitive.	Deemed Ineligible
Behavioral Health Support	Community Intervention & Educational Services	\$ 700,000.00	We would like to use these resources to help clients who don't have resources or insurance for services, hire additional qualified staff from the community, and accept the already growing waitlist of clients who need services.	Currently Under Board Review
Behavioral Health Support	Creando Familias Felices	\$ 400,000.00	We are requesting financial support to continue offering our services to the community of immigrants who need our counseling services or legal assistance at little to no cost.	Currently Under Board Review
Public Health Support	Creative Center Collaboratives	\$ 800,000.00	The Creative Center of North Carolina, Inc. seeks to conduct an in-depth asset mapping "discovery", technical assistance, and impact evaluation research project entitled Forsyth County Collaborative Assets Project, focused on the impact of the Covid-19 Pandemic on the nonprofit organizations (sector) of Forsyth County that serve the underserved and impoverished in Forsyth County, NC	Currently Under Staff Review
Arts and Tourism	Creative Corridors Coalition	\$ 1,200,000.00	Creative Corridors Coalition (CCC) requests funding to support the design and development of the Peter Oliver Cultural Legacy Site (POCL Site), a unique opportunity to establish a powerful historic and cultural expression to commemorate and acknowledge Peter Oliver, who purchased his freedom from enslavement through his skill as a potter, and his persistence and ingenuity, and to honor Oliver, his family and his descendants on the property that he once owned. The POCL Site, designed with gathering spaces, landscape, and a permanent exhibition that reveals to the land's history and the Oliver family legacy in an immersive public experience. In the early 19th century, Oliver purchased land to farm, fittingly now on modern-day Liberty Street, alongside the major pedestrian pathway and adjacent to the Museum of Understanding, Storytelling, and Engagement of Winston Salem (MUSEws). The Project will be a destination for tourists, school classes, and community members for immersive educational experiences that complement and enhance learning experiences at MUSEws. CCC seeks American Recovery Funding in the amount of \$1,200,000 toward the design and development of this high-impact project.	Currently Under Staff Review

Education Attainment	Crosby Scholars	\$ 800,000.00	<p>We will expand Senior Program advising activities to begin in the Junior Year and expand into the 9th and 10th grade for Title 1 students.</p> <p>We will expand our focused outreach programs for under-represented students: African American Males Pursuing Educational Dreams (AAMPED), Hispanic/Latino Males Success Program (HLMSP), Excelencia. The SHE Project : Show, Help, Employ, which introduces African American and Hispanic/Latino girls to STEM, and Crosby Club, which engages high need middle school students with the vision for college beginning in 6th grade.</p> <p>We will offer additional tutoring to address learning loss due to COVID-19 and virtual learning.</p> <p>We will empower parents to be educational advocates for their children, so that they can encourage their students and navigate the advanced course enrollment requirements that will boost student opportunities to be better prepared for college, resulting in increased success and economic opportunities.</p> <p>We will continue financial literacy programming and individual guidance about FAFSA and college funding with our Financial Aid Coordinator.</p>	Currently Under Board Review
Broadband Infrastructure	Crossnore Communities for Children	\$ 668,000.00	Crossnore Communities for Children (Crossnore) is requesting \$668,000 to upgrade and support the broadband infrastructure on its Winston-Salem campus. Specifically, the campus requires a rebuild of our broadband structure so that we can optimize our residential foster children's digital learning and interaction, enhance our virtual and telehealth clinical services, build up our network infrastructure, and most importantly, provide a safe and sustainable connectivity and foundation for the children, teens, young adults, and families we serve. This request includes fiber design for the entire campus, locating and excavating old lines, and replacing and connecting new fiber to more than 44 buildings on campus.	Deemed Ineligible
Behavioral Health Support	Crossnore Youth Independent Living Program	\$ 2,170,222.50	Crossnore Communities for Children (Crossnore) is requesting \$769,600 to support the continued expansion of its Youth Independent Living (YIL) program. YIL supports foster youth in their critical transition to adulthood and independent living. Crossnore would also like to request program support for 2022-2023 (\$674,550) and for 2023-2024 (\$726,072.50).	Currently Under Board Review
Withdraw	Davlee Properties	\$ 35,000.00	Under the ARPA program, we are requesting financial relief to allow for remediation of lead issues found at 1025 E Devonshire st. in Winston Salem. This property contained Lead problems before my partner (Dawn Mitchell) and I purchased the property in 2007. In 2010 the property was found to contain lead in various places on the property and since then has been reviewed yearly via inspections from the Forsyth County Health Department. Due to a \$12,000 loss in 2020 from lack of Rental receipts and the fact that the banks will not lend money for Lead Remediation due to the value of the property being substantially lower than remediation efforts require, as the property is located in a very poor neighborhood in Winston Salem and valued at roughly \$30,000 in its current condition. A letter will be attached which we regularly receive from the Forsyth County Health department which outlines the remediation efforts needed for this property in order to properly contain any impacts of potential lead poisoning.	Withdraw Application

Behavioral Health Support	Daymark Recovery Services, Inc.	\$ 6,014,016.00	Daymark remains committed to creating access to preventative care and solutions that eliminate barriers to care. In conclusion, Daymark is requesting Year One (1) \$2,180,374; Year Two (2) \$1,891,357; Year Three (3) \$1,942,285, for a total three year funding of \$6,014,016 to support this proposed Care Management Program.	Currently Under Board Review
Private Business	Dedrick Roseboro	\$ 350,000.00	Due to pandemic I had to close for the year of 2020.	Deemed Ineligible
Education Attainment	Developing Future Leaders Inc	\$ 1,603,065.00	To offer an after school tutoring program, health and wellness, family and at risk youth life coaching. To provide at a location tutoring, development training to youth and give after school tutoring.  Provide health and wellness to youth every other day for 30 minutes and nutrition.  We will be providing family life coaching and at risk youth life coaching.	Currently Under Board Review
Small Business Support	Downtown Winston-Salem Parntership, Inc.	\$ 100,000.00	The Downtown Winston-Salem Partnership would use the majority of funds to provide mini-grants to businesses with a maximum amount of \$2,000 to assist them with staying in business and to fill gaps not provided by already existing loans and grants provided from institutional sources. A small amount of funding (15%) would be retained by the Downtown Winston-Salem Partnership to promote downtown Winston-Salem through marketing and advertising. The DWSP had a significant drop in funds due to downgrades in tax values which impacted the Business Improvement District values and thus diminished the budget significantly. Additionally, downtown business owners have been under constant and well documented strain and this would serve as a competitive grant to aid recovery of downtown businesses.	Currently Under Staff Review
Public Health Support	DSS	\$ 25,000.00	Requesting the purchase of ION machines to be installed on the 1st and Ground floors of the DSS building.	Currently Under Staff Review
Behavioral Health Support	Eliza's Helping Hands	\$ 700,000.00	We are requesting financial support to continue to provide the continued need of services which include: mental health counseling for those who don't have access to insurance, domestic violence victims who we service at our safe house, services for clients who have had a challenge dealing with the pandemic and have turned to substance abuse use, we also would like support for our mediation court services, which provides an opportunity for offenders and victims to mediate their case without clogging up the court's calendar.  When the pandemic first started, we were one of those agencies that did get funding to help communities that were considered unserved with things like rent, utilities, and food. We would still like to be able to set aside a small portion of those resources if we are granted, to be able to continue with that service of providing resources to those unserved populations and communities of color.	Currently Under Board Review
Workforce Development	Empower by Sightsource	\$ 200,000.00	We are requesting assistance to continue our software developer training program. Sightsource is in the process of training 25 individuals to become full stack software developers in an 8-week free program that we finance ourselves. However, with support, we would be able to extend the program by 6 months for 10 of the most promising candidates. The money would go directly to them, as we would pay them to master the skills necessary to succeed in their new careers.	Currently Under Board Review

Rent, Utility, & Financial Assistance	Experiment in Self-reliance, Inc.	\$ 600,000.00	<p>The Experiment In Self-Reliance (ESR) is requesting a three-year grant of \$200,000 per year (\$600,000 total). This project will address emergency housing needs arising in the wake of the ending of the eviction moratorium. We anticipate that the CDC's current moratorium on evictions will expire in October of 2021 unless COVID numbers rise significantly enough to merit extending it again, and that in the months that follow, the courts will be inundated with filings from landlords seeking to evict for non-payment. More than 8,500 households in Forsyth County are behind on rent due to COVID-19, and average more than \$2,500 in arrears (<a href="https://nationalequityatlas.org/rent-debt">https://nationalequityatlas.org/rent-debt</a>), a debt that grows with each passing month.</p> <p>We will use ARPA funding to provide emergency assistance to prevent these households from becoming homeless where possible. We intend to serve approximately 32 households per year (96 in the course of the requested funding period of 3 years). This will be a "light touch" service intended to address immediate crises before they escalate to the household becoming unsheltered or falling into longer term homelessness. The case management services will include quick turnaround financial assistance for rent or utilities to keep the family in their</p>	Currently Under Staff Review
Education Attainment	Family Services Child Development Center at The Commons	\$ 500,000.00	<p>Family Services is planning to purchase property at 1430 Felicity Lane on the campus of The Commons of Forsyth County. The two buildings at this location, one formerly utilized as a conference center and the other as a maintenance/storage building, will be connected and converted into a state-of-the-art childcare facility with the capacity to serve up to 101 children (ages birth to five). Family Services is requesting \$500,000 in ARPA funds to be used as the down payment on the property. The proposed cost of the property is \$1,950,000. It has an appraised value as improved of \$1,975,000. The childcare facility would be used to serve low-income families enrolled in Family Services Head Start and Early Head Start programs, as well as other families from surrounding neighborhoods who are able to privately pay for childcare services.</p>	Currently Under Board Review
Behavioral Health Support	Family Services, Inc.	\$ 627,661.00	<p>Family Services requests funding to offer evidenced-based behavioral healthcare to residents of Forsyth County. Due to the challenges and stresses associated with the COVID-19 pandemic, the need for counseling has grown dramatically in our community. The Family Services Counseling Program received 60% more calls and referrals requesting behavioral healthcare services in FY 21 compared to FY 20. Serving low to moderate income individuals and families, many without the ability to pay, is a central component of our practice. American Recovery Plan Act funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of our practice.</p>	Currently Under Board Review
Gun Violence & Crime Prevention	FC Public Defender's Office	\$ 2,196,000.00	<p>Funds to hire additional attorneys, paralegals and investigators for a temporary period of 2-3 years to reduce the backlog of cases incurred due to COVID19 which has resulted in my office currently carrying more than twice the maximum recommended case load. I am requesting funding for 5 assistant public defender attorneys, 3 paralegals, 1 investigator, and 1 social worker. At AOC funding levels for these positions that would be \$732,000 annually and a total of \$2,196,000.00 for a three year funding period.</p>	Not Recommended.
Broadband Infrastructure	FCDE Digital Equity Plan for Broadband	\$ 9,500,000.00	<p>This project will put Internet-enabled devices (laptops or desktops) into households across the County and will build high-speed broadband Internet infrastructure to communities not currently served by ISPs. The prioritization of neighborhoods to receive this new infrastructure will be based on data, including number of residents served, number of students served, and impact to the community in totality. The goal of the project is to have every resident in the County have access to high-speed broadband Internet by the close of the project – December 2024.</p>	Deemed Ineligible



Rent, Utility, & Financial Assistance	Financial Pathways of the Piedmont-FPP	\$ 2,322,100.00	This proposal is in response to the County's request for local organizations to submit proposals for ARPA funding. The goal of the program is to prevent loss of housing due to a household's inability to pay their mortgage and to provide foreclosure counseling, financial education and direct mortgage assistance.	Currently Under Staff Review
Small Business Support	Flywheel Foundation - The Come Up Accelerator	\$ 30,700.00	Flywheel Foundation is requesting \$30,700 to support the development of The Come Up Accelerator in partnership with HUSTLE WS.	Currently Under Staff Review
Small Business Support	Flywheel Foundation Small Business Program	\$ 150,000.00	We are requesting \$150,000 over three years to fund our Spark Grants and Retail Lab programs.	Currently Under Staff Review
Arts and Tourism	Forsyth County	\$ 500,000.00	Approved as part of a General Obligation Bond referendum in November of 2016, the County is pursuing construction of a Multi-Use Event Center to serve as a recreational facility for Forsyth	Currently Under Staff Review
Behavioral Health Support	Forsyth County	\$ 2,362,500.00	This request is to enhance the level of behavioral health services on the County's behavioral health campus. Forsyth County is realigning with a new LME/MCO, Partners Health Management, effective November 1. An upfit of the 2nd floor of the Highland Avenue Center and a renovation of the auditorium located at Annex 1 on Highland Avenue is necessary to enhance mental health, intellectual and developmental disabilities, and substance abuse services in our community.	Currently Under Board Review
Education Attainment	Forsyth County	\$ 808,522.00	Forsyth County is building a facility that will house Kaleideum, a children's science museum. The County will own the facility while Kaleideum will program and operate the museum. Science Technology Engineering Art & Math (S.T.E.A.M.) are recognized as critical skills for young people to develop, and the County's partnership with Kaleideum is the primary way, outside of its support of the schools and Forsyth Tech, that it supports S.T.E.A.M. education. American Rescue Plan Act funding is being sought to support the opening and expansion of the former Kaleideum locations in their new home after being closed by the COVID19 pandemic and seeking to recover lost revenue, customer recognition, and potential contributions not realized because of the pandemic's economic impacts. In order to expedite the project, approximately \$300,000 were removed from the project to get it within the existing budget and take advantage of the historically low interest rates resulting from the pandemic economy. American Rescue Plan Act of 2021 funding sought is for Ventilation & Water & Sewer Infrastructure. The request represents 1/4 of the airhandling budget and 1/2 of the water and stormwater budget.	Currently Under Board Review

Public Health Support	Forsyth County	\$ 807,319.00	Approved as part of a General Obligation Bond referendum in November of 2016, the Clubhouse at Tanglewood project replaces a facility built in the mid-1970's. Unlike the current facility, the new clubhouse will be handicap accessible, right-sized resulting in lower utility costs, more accommodating for visitors to congregate, and more visually appealing. The current facility is due for significant capital repairs including roof replacement, exterior cladding replacement, possible foundation repairs, and other significant capital work. Upon completion of these repairs, the facility would still be handicap inaccessible, have excessive wasted space, and be less accommodating to visitors who want to just loiter and fellowship with other guests. The planned new facility avoids these repairs, addresses the drawbacks of the current facility, encourages park visitors, improves the ventilation system's filtration capacity, upgrades the 50-year old plumbing lines, and remedies ADA shortcomings. Golf is a feature element of the park and tourism draw with visitors from up and down the coast and regular contingents coming from Canada to play the golf courses and enjoy the other assets of the park.	Currently Under Staff Review
Public Health Support	Forsyth County	\$ 700,000.00	Funds are being requested to replace air handlers at the Public Health Facility. The units are original to the facility and have reached the end of their useful life.	Currently Under Staff Review
Public Health Support	Forsyth County	\$ 425,000.00	Funds are being requested to update building automation system controls at various county facilities.	Currently Under Staff Review
Public Health Support	Forsyth County	\$ 225,000.00	Requested funds would support the installation of bipolar ionization equipment at Public Health, Department of Social Services, Government Center, and Animal Control.	Currently Under Staff Review
Revenue Loss	Forsyth County	\$ 18,194,145.00	Revenue Loss Calculation - Used over FY22, FY23, and FY24	Board Approved
Water and Sewer Infrastructure	Forsyth County	\$ 390,943.00	Horizons Park in north central Forsyth County is the second largest County park at 492 acres. Although one of the larger County parks, it is one of the less developed with one modest shelter, playground, disc golf course, dog park, and bike course. In 2012, a conceptual master plan for Horizons Park was completed and identified the addition of bridle trails, a water feature, and administration building improvements among recommendations for future projects. As part of the successful 2016 bond referendum, plans to improve Horizons park under phase I include a walking trail, horse trail, lake, and a second shelter. American Recovery Plan Act funding sought is in the Water/Sewer/Stormwater/Runoff category and would subsidize the construction of the lake and three new septic systems at Horizons which, in addition to managing water run-off and wastewater, will provide a new amenity at the park and support the Park's growth with the additional septic system capacity.	Deemed Ineligible
Arts and Tourism	Forsyth County - Airport Department	\$ 148,989.68	During the COVID 19 Pandemic, the Airport Department at Smith Reynolds Airport lost significant revenue. Rent abatement was given to the the largest tenant and other revenue sources such as fuel flowage fees and rental car concessions fees dropped dramatically. Based upon historic levels in activity, the Airport Department lost approximately \$148,989.68 in revenue .  (North State Aviation Rent Abatement \$86,689.68, Decline in Fuel Flowage Fees \$29,083, Rental Car Concession Fees Lost \$33,217 = \$148,989.68)	Currently Under Staff Review

Public Health Support	Forsyth County - Airport Department	\$ 955,000.00	Airport terminals across the United States contributed to the spread of COVID. Passengers traveling across the country from large and small airports expedited the spread while inadequate terminal HVAC systems did nothing to provide quality air. The terminal building at Smith Reynolds Airport is an iconic building in Winston-Salem and has served as the front door of the community since it was originally built in 1941. Over the years, the building has deteriorated and the Forsyth County Commissioners have decided to move forward with a major renovation. The project is currently under preliminary design by an architectural firm. One element of the project is to upgrade the buildings mechanical system which utilizes an air-cooled chiller and a gas fired hydronic boiler for the occupied levels. The Terminal is still in use for the public and has several tenants which rely upon the building systems. This request is to assist in funding the mechanical system which is eligible under the ARPA Program (1.4 Prevention in Congregate Settings).	Currently Under Staff Review
Water and Sewer Infrastructure	Forsyth County (NC) Parks & Recreation	\$ 250,000.00	Installation of new storm-water and septic infrastructure for the development of Belews Lake Park.	Deemed Ineligible
Water and Sewer Infrastructure	Forsyth County (NC) Parks & Recreation	\$ 75,000.00	Septic systems for planned buildings in the continued development of Horizons Park.	Deemed Ineligible
Food and Nutrition and Health and Wellness	Forsyth County Agriculture/N.C. Cooperative Extension	\$ 297,857.00	N.C. Cooperative Extension is proposing to hire a Local/Community Food Systems County Extension Agent who will serve as the "wheel hub" bringing together other spokes (non-profit organizations, boards, committees, groups who share a similar interest in food security and availability) in the county who are working within their organizations to address local community food system issues. This employee will identify and collaborate with partners to develop a support network including providing resources and guidance to local communities within Forsyth County (i.e. food policy councils, community development agencies, stakeholders) to conduct food assessments and identify priority food-related projects including a food hub. Additionally, this position will address food system needs in the community and increase equitable access to healthy and affordable food for all Forsyth County residents. This position will work closely with food councils, N.C. Cooperative Extension educators/specialists, county and state officials, producers, and other food-related organizations to build partnerships, inform programming, and strengthen the Forsyth County food system.	Currently Under Staff Review
Behavioral Health Support	Forsyth County Dept. of Social Services	\$ 225,000.00	The Forsyth County Department of Social Services (FCDSS) is requesting ARPA funds to support a three (3) year pilot for a contracted full-time position to address substance use in our community. On an annual basis, the number of child abuse reports and the number of children that ultimately come into custody due to substance abuse issues continues to rise in this county. The COVID-19 pandemic has also contributed to a rise in these numbers, along with more complex issues. The resources related to substance use treatment in Forsyth County are often at capacity, or don't meet the complex needs of families involved with child welfare. The pandemic has exacerbated an already prevalent issue in Forsyth County and across North Carolina. Through ARPA funding, FCDSS will contract with a substance abuse agency to support a full-time Substance Abuse Navigator position specifically devoted to substance abusing parents who have children in Foster Care due to the impact of substance abuse, and/or create a position within FCDSS to do the same. The primary focus of the Substance Abuse Navigator is to provide linkage to substance use services, provide follow-up with treatment providers,	Currently Under Board Review

<p>Withdrew</p>	<p>Forsyth County Emergency Services</p>	<p>\$ 2,007,500.00</p>	<p>Emergency Services - EMS Division Employees have been hit especially hard by COVID and the increased workload placed on them by lack of staffing and increased calls. The most recognized measure in the industry is Unit Hour Utilization (UHU) which is a measure of productivity and workload. The recognized desire is to be at a UHU of around 0.45 which mean each ambulance is on a call about 20-25 minutes of every hour. The current UHU is 0.70 which means each ambulance is on a call about 40-45 minutes of every hour. This leads to the common situation of no ambulances available. The average ambulance call lasts about 1 hour from dispatch to available. The current UHU is not sustainable and is responsible for increased turnover and loss of employees. EMS employees are literally working about twice as much as they should while on shift. It is common to have to request resources from other counties to supplement. While there are specific groups both internally and externally working on increasing staffing, the turnover remains high primarily due to the workload. This proposal is a premium pay for employees based on this increased workload. The desire is to compensate them for the additional workload, and in turn, retain those employees while we work on increased staffing. The desired model identifies that with the proper UHU employees should run about 6 calls and about 4 transports in a 12 hour shift. This proposal provides premium pay in the form of a stipend for each transport above 4 in a 12 hour shift. This stipend would be \$100 for the 5th transport and \$50 for each transport after that during the shift. As staffing improves the call load per unit is reduced and therefore the stipend would begin to phase out. The request is to fund this proposal for the next 3 years to allow resources and processes to be determined by</p>	<p>Withdrew Application</p>
<p>Gun Violence &amp; Crime Prevention</p>	<p>Forsyth County Sheriff's Department</p>	<p>\$ 3,862,750.00</p>	<p>The Forsyth County Sheriff's Office is requesting 3-year funding for a Juvenile Intervention and Investigation Team comprised of a total of eight (8) sworn officers: One (1) Sergeant, one (1) Corporal, six (6) Deputies/Detectives, and one (1) non-sworn senior office assistant, totaling a personnel level of 9 positions. This team would be dedicated to filling the enforcement, investigative, and intervention gap for youths involved in gang-related violence, as well as addressing increased youth gun-violence, in Forsyth County.</p>	<p>Currently Under Board Review</p>

Arts and Tourism	Forsyth County Tourism Development Authority	\$ 2,000,000.00	As the official sales and marketing agency on behalf of Forsyth County's tourism industry, Visit Winston-Salem is committed to initiating aggressive marketing and awareness-building campaigns on a statewide and regional basis to reignite visitation to this community. The funding would allow Visit Winston-Salem to strategically implement targeted marketing messaging to leisure, meetings, conventions, and sporting event organizers that Winston-Salem is a viable and safe visitor destination. The COVID-19 pandemic has caused a drastic reduction in hotel occupancy, Visit Winston-Salem's primary funding source. To date, Visit Winston-Salem has experienced a \$2.2 million deficiency in funding directly related to the pandemic. Reigniting tourism in Winston-Salem creates thousands of jobs across all sectors and generates incremental tax revenue for Forsyth County.	Currently Under Staff Review
Public Health Support	Forsyth Futures	\$ 65,000.00	Accurate and timely information and data is critical to smart, effective, and efficient decision making in our community, particularly in times of crisis. Collecting representative data with a statistically generalizable and valid sample is costly and time consuming, but is essential to inform policy and resource decisions across the Forsyth County community. To help resolve these challenges of obtaining rigorous and valid data, Forsyth Futures proposes to build a Forsyth County Community Survey Panel that is a randomly selected set of respondents from Forsyth County who agree to participate in repeated surveys, focus groups, and interviews over time.	Currently Under Staff Review
	G.A.S.M.A.N LLC	\$ 3,435,674.00	Our organization is asking for assistance with expanding a transportation business to help provide jobs and training for marginalized communities. We will concentrate on those who have been economically affected by Covid 19 as well as those who have been previously incarcerated.	Deemed Ineligible
Private Business				
Education Attainment	G.I.D.E.	\$ 418,731.50	The Guiding Institute for Developmental Education (G.I.D.E.) is requesting \$418,731.50 for Project S.W.A.G. The request is to have enough money to start the program and provide the resources necessary to make the program successful. Project S.W.A.G. will be using the money granted by funding outside organizations for the training that involves the parents life skills. These outside resources will include CDL licenses, cosmetology, and food preparation. The money will also be geared toward the juveniles by giving them stipends for their success in the program, as well as tutoring them in order to get them back on track in academics and away from gang-related activities.	Currently Under Board Review
Arts and Tourism	Goler Community Development Corporation	\$ 3,555,000.00	The current property includes the historic Goler AME Zion sanctuary, which was built in 1897 and the modern 16,000 square foot enrichment center that includes office and classroom space while featuring a 300 seat assembly room and commercial kitchen. Our goal is to provide much needed renovation to the sanctuary and to develop the property into a performance space that will accommodate theatre performances as well as religious and community events. We are collaborating with Triad Cultural Arts to develop the enrichment center into the African American Heritage Center of Winston-Salem which will showcase local history and to provide programming that will reach out to our community and attract tourism to our county.	Currently Under Staff Review
Workforce Development	Goler Community Development Corporation	\$ 420,926.00	Goler CDC/TechCareers is requesting grant funds in the amount of \$420,926 to expand and sustain existing training and career placement services for underserved communities in the Winston Salem / Forsyth County area. Goler CDC's proposal for the Forsyth County American Rescue Plan Act (ARPA) funds would enable us to rehire critical staff to support Program Director in case management and student support, and reinstate programming adversely affected by the COVID-19 pandemic.	Currently Under Board Review

Water and Sewer Infrastructure	Greater Winston Salem Inc and Partners Economic Development Infrastructure Request	\$ 10,000,000.00	This request is in response to a detailed study as it relates to infrastructure supporting potentially prime economic development parcels in Forsyth County. Our goal is to ultimately create more jobs for our entire community as well as create positive tax revenue through growth of industry in the sites that the infrastructure serves. We are high on economic projects and low on land supply. This grant would help significantly increase our chances to land large projects.	Deemed Ineligible
Workforce Development	Greater Winston-Salem Inc	\$ 2,500,000.00	Greater Winston-Salem Inc., in close partnership with other workforce development entities such as Forsyth Tech and Goodwill, will create a sustainable and co-located workforce training system that synchronizes education and training from partner entities with the demands of our local employers in our regional economy.	Currently Under Board Review
Education Attainment	Happy Hill Neighborhood Association	\$ 200,000.00	The Happy Hill Neighborhood Association application is to address the negative impact on education that the pandemic has caused our children in the Happy Hill, Easton and Skyline communities in Winston-Salem, NC. In our neighborhood, students attend at-risk elementary and middle schools, though we are located in an area surrounded by three institutions of higher learning, Salem College, Winston-Salem State University (WSSU) and the North Carolina School of the Arts. We aim to bring these separate entities together through collaboration with the WSSU tutoring program already in operation, to provide education assistance after school and on weekends.	Currently Under Board Review
Food and Nutrition and Health and Wellness	Harvest Market	\$ 500,000.00	SHARE seeks assistance in opening a full-service grocery store located in a "food desert," as defined by the US Department of Agriculture. The grocery store, called the "Harvest Market," will be located in the West Salem area of Winston-Salem. The project will address a health inequity among people of color. It will also create at least 30 new jobs. The Harvest Market will be open to the public.	Currently Under Staff Review
Education Attainment	Hoops4L.Y.F.E.	\$ 50,000.00	Hoops4L.Y.F.E. provides direct financial payments to families who demonstrate a need for food, rent, and utilities. We offer low cost tutoring, mentoring, and e-learning assistance each week. Students that struggle with learning through the computer are given one-on-one assistance and social/emotional development in a safe and positive learning environment.	Currently Under Board Review
Behavioral Health Support	HOPE Counseling & Consulting Services, Inc	\$ 200,000.00	This is a request to support public health response. HOPE Counseling & Consulting Services, Inc will provide behavioral healthcare services, including mental health, substance use disorder treatment, crisis intervention and related services.	Currently Under Board Review
Food and Nutrition and Health and Wellness	Hope To Thrive	\$ 5,000,000.00	Hope To Thrive is requesting \$5 million to transform our comprehensive and trauma-informed (being sensitive to people's emotional and mental health) Holistic Produce Pantry Project of food and toxic stress mitigation and prevention services into an evidenced-based program. This funding will allow us to increase our capacity to serve traditionally marginalized populations, specifically youth, elders, low income families/households, other demographics (black men, black women, people living with HIV) and other organizations within qualified census tracts.	Currently Under Staff Review
Premium Pay	Human Resources	\$ 7,200,000.00	Provide premium pay to eligible County workers performing essential work during the COVID-19 pandemic.	Board Approved
Small Business Support	Hustle Winston-Salem	\$ 216,000.00	The purpose of this request is to assist in capacity building and operations to ensure HUSTLE Winston-Salem remains a viable resource in our community. The need for our programming, wrap-around services, one-on-one coaching, and ecosystem building throughout Forsyth County remains ever so relevant in the entrepreneurial and small business space. HUSTLE Winston would like the funding to cover our continuation of wrap-around services and programming for minority businesses, admin expenses, developmental expenses, marketing expenses, and capacity building.	Currently Under Staff Review

Education Attainment	Imprints Cares	\$ 7,123,959.00	Imprints Cares requests funding to mitigate health and educational disparities, and learning loss experienced by the most vulnerable children in Forsyth County. Founded in 1969, Imprints Cares is an education nonprofit in Forsyth County, NC.	Currently Under Board Review
Non-Allowable	its electric electrical contractors	\$ 265,000.00	1.) To fund transportation expenditures due lack of availability of parts not stocked during pandemic areas, (needed replacement of a new motor engine, tires, servicing work on F150 truck) primarily used daily as transportation pertinent to electrical related licensed work needed daily. (due closed tire, battery mechanic shops, due lost employment). Pertinently needed, our request will fund new transportation options to pick-up our own shipments. Also to make our own deliveries of materials to complete thereabout job site work contracted in progress. Essential to also compete, and complete more follow-up electrical work as timely contracted. 2.) Add another 2 cargo service (vans) vehicles geared related for electrical work additionally specifically thereto more new markets and serviceable area's that employment can handle. Providing yet moreover options to compete better handling more work the licensee is qualified to do. Covering new additional areas of related field service work to produce more income adding underground utility location as a service also (equipment is needed). 3.) Add bobcat skid steer as (new equipment) additional expanding the electrical service's newly offered. Adding digging and trenching of PVC underground electrical piping to and from a service meter location furthering employment. 4.) Advertisement on the vehicles of the electrical services provided to public, radio spots, TV adds, billboard advertisements. 5.) Having the required insurance cost per coverage of vehicles 1 yr, per with workmen comp, property damage limits required per general contractor, home owner, State & Government commerce statuses work. 6.) Re-start employment capital income substantial to attract each new additional workers newly hired for 1 year, thereto from a minimum level grade or more of	Deemed Ineligible
Private Business	It's Your Time Truck Wash	\$ 298,000.00	Our business has received an economic impact due to the pandemic, which allowed us to miss out on regular and potential income.	Deemed Ineligible
Private Business	JDL Fast Track	\$ 5,521,015.21	The funds that we are requesting would allow JDL Fast Track to upgrade the facility and its equipment to stay competitive with other indoor track and field facilities in the region.	Deemed Ineligible
Private Business	JLKL B Ventures, Inc. dba Signarama-Clemmons	\$ 75,000.00	To recover from lost revenue directly resulting from the Covid pandemic.	Deemed Ineligible
Public Health Support	Journee Bees Village	\$ 250,000.00	Journee Bees Village is requesting funding to continue operations for our COVID-19 Relief Fund and our Emergence Program to address educational disparities and negative economic impacts within Forsyth County.	Currently Under Staff Review
Education Attainment	Kaleideum	\$ 100,000.00	Kaleideum, an interactive science and children's museum in Winston-Salem, NC, respectfully requests \$100,000 in programmatic funding to support the Prism Initiative. This initiative is a collaboration with Winston-Salem Forsyth County Schools (WSFCS), local universities, private business, and many others. Prism offers programming that will, over time, cultivate a pervasive culture of confident problem-solvers in the greater Winston-Salem area who are proficient with the skills needed to be successful STEM careers. PRISM engages K-12 children in scaffolded challenges and provides mentoring opportunities for adults studying and working in innovation, engineering, and manufacturing fields. Additionally, Prism helps address learning loss experienced by our county's most vulnerable students as a result of the COVID-19 pandemic.	Currently Under Board Review
Private Business	KZ Hospitality, LLC	\$ 150,000.00	Enhance outdoor spaces for Covid-19 mitigation for both guests, tenants, and employees	Deemed Ineligible
Private Business	KZ Hotels LLC	\$ 25,000.00	Enhance outdoor spaces for Covid-19 mitigation for employees and clients. Expand office space for Covid-19 mitigation to allow more personal space for employees.	Deemed Ineligible

Education Attainment	LEAD Girls of NC Inc.	\$ 130,000.00	We are specifically requesting ARPA funding support for 2022, 2023, and 2024 to help with participant and school fees that are no longer able to be paid for our workshops during the school year. This will allow us to not completely rely on other funding to underwrite our services and will allow us to grow our program beginning in the fall of 2022 to add an additional eight programs with approximately 120 new students. We don't have the capacity to expand if we do not have funding from the schools we work with, and yet the schools that need us most are having their own budgets cut and/or are needing money for other resources. This funding will allow us to increase our data collection and results so we can share this widely when asking for future support. It will also grant us some flexibility as a nonprofit - and hope to our new girls – who will be able to join us thanks to your support.	Currently Under Board Review
Non-Allowable	Lees Line, LLC	\$ 670,900.00	I need the funds to assist me in purchasing a freestanding building that is currently located at Papa Lee's Grill	Deemed Ineligible
Rent, Utility, & Financial Assistance	Legal Aid of North Carolina, Inc.	\$ 300,000.00	Legal Aid is a statewide, nonprofit law firm that provides free legal services in civil matters to low-income people in order to ensure equal access to justice and to remove legal barriers to economic opportunity. For over 20 years, Legal Aid's Domestic Violence Advocacy Center (DVAC) has helped ensure meaningful access to the courts by providing free legal representation for local domestic violence (DV) and intimate partner violence (IPV) victims and increasing the completion and success rate for victims seeking domestic violence protective orders in Forsyth County District Courts.  Legal Aid of North Carolina is requesting \$300,000 (\$100,000 for three years) to provide an attorney and a bilingual paralegal at the Bridges to Hope Family Justice Center of Forsyth County, which is a best practice in community violence intervention programs. Providing these positions at the Center will enhance its service delivery, empower victims, and increase community safety.	Currently Under Staff Review
Public Health Support	Legal Aid of North Carolina_Economic Justice Initiative	\$ 2,100,000.00	Legal Aid of North Carolina (LANC) is requesting grant funds under ARPA to initiate an "In rem" foreclosure prevention pilot project in East Winston-Salem to ensure vulnerable homeowners in this community dealing with pandemic-related hardships are not further threatened with the loss of their homes due to unpaid county property taxes. The pilot project will support the general aims of home loss prevention work LANC engages as a core part of its mission, but will focus on education & outreach efforts, legal strategies for eliminating homeowner debt, and collaborative relationship-building with government, private, and grassroots nonprofit agencies. These focus areas solidify LANC's strategy towards systemic reform designed to alleviate the economic stressors faced by historically and socially disadvantaged homeowners in vulnerable East Winston-Salem communities facing pandemic-related hardships.	Currently Under Staff Review
Small Business Support	Life Changing Transformation Church Ministries	\$ 20,000,000.00	LCTCM is requesting funding to expand current programs like the 12-Step Program, Meals Program, Justice Marathon Program and other Community Outreach programs. LCTCM is also uniquely positioned to reach the small business in Disproportionately Impacted Communities that other main stream agencies are not able to and provide sub-grants to the small business. The goal is to raise the standard of living while empowering the community through mentoring, education, training, and financial assistance. Thereby, helping people to become more productive individuals in society.	Currently Under Staff Review



Arts and Tourism	Little Theatre of WS	\$ 48,091.00	To assist in recovery of lost income caused by the COVID-19 related shut downs and continued unease of the public to attend live events. Previous income would have been used to pay for the expenses of putting on performances, paying staff and advertising events and programming. With this funding we will acquire rights to plays, purchase necessary equipment and supplies and pay our staff and contract employees.	Currently Under Staff Review
Education Attainment	MAM - STEM	\$ 900,000.00	Address Academic and future Job Opportunity concerns in the Qualified Census track area by providing an After School STEM Program	Currently Under Board Review
Food and Nutrition and Health and Wellness	Masjid Al Muminun Food Basket	\$ 522,000.00	To become a food hub for Forsyth County in order to assist in the elimination of the food insecurity in the community.	Currently Under Staff Review
Non-Allowable	Mayes Landscaping and Concrete	\$ 350,000.00	ADDED JOB CREATION-PROVIDING PREMIUM PAY/OFFERING WORK TO THOSE WHO WOULD OTHERWISE HAVE TROUBLE OBTAINING GAINFUL EMPLOYMENT DUE TO BACKGROUND. JOB TRAINING ASSISTANCE	Deemed Ineligible
Workforce Development	Melodik Visionz	\$ 1,000,000.00	The purpose of this program is to educate and empower youth in poverty stricken communities and build teams specializing in beat production, sound engineering, and music business. There are no special requirements for eligibility to participate in this program.	Currently Under Board Review
Food and Nutrition and Health and Wellness	Memorial Industrial CDC	\$ 300,000.00	Funding to support infrastructure construction (tall tunnel, gravel, lumber for plot beds), chain link perimeter fencing and farming equipment (tiller, tractor) for incubator farm and community garden program at Horizons Park.	Currently Under Staff Review
Arts and Tourism	Mixer Community Makerspace	\$ 139,647.00	We are requesting funds to recover lost revenue during May 2020 through July 2021, due to the Covid 19 pandemic. These funds will replenish our accounts and make it possible for us to pay staff appropriately. Our staff members have endured hardships during this time, and will welcome the opportunity to get paid appropriately for the work they do in the future. The mental and physical health of our staff has been a concern we have had few ways to address over the past 17 months. We wish to address health concerns of staff and expect increased output from staff as well as being able to meet the demand that the community has demonstrated for the resources Mixer provides to the community, provided we can restore funds that were lost in the past 17 months. We fully expect increased output from staff as well as being able to meet the demand that the community has demonstrated for the resources Mixer provides to the community.	Currently Under Staff Review
Behavioral Health Support	Monarch ARPA	\$ 318,834.00	Monarch requests ARPA funding to add a family navigator to its Behavioral Health team in Winston-Salem. This position will play a critical role in bridging the space between systems and families; he/she/they will make systems and services more accessible and responsive to all families, and will help families feel heard, informed, and empowered. This person will coordinate care for adults with intellectual and developmental disabilities and people of all ages with mental illness in order to increase positive health care outcomes.	Currently Under Board Review
Behavioral Health Support	Monarch Behavioral Health Urgent Care	\$ 4,177,103.00	With support from Forsyth County, Monarch will develop a Behavioral Health Urgent Care Center to provide direct, on-site immediate care to walk-in patients ages 6 and older who present with urgent or emergent mental health needs as defined the State of North Carolina, successfully diverting those patients from costly emergency department visits. This unique service is also designed to alleviate pressure on emergency departments who are less equipped to appropriately address mental health crisis needs and connects individuals directly to ongoing community mental health support.	Currently Under Board Review

Behavioral Health Support	Monarch Child-Focused ACTT	\$ 2,404,289.00	Monarch seeks to establish a Child-Focused Assertive Community Treatment Team (Child-focused ACTT) in Forsyth County to meet the needs of children ages 6-17 that are high risk for placement in a residential treatment facility due to a psychiatric disorder such as major depressive, psychotic, anxiety, disruptive behavior and/or bipolar disorders.	Currently Under Board Review
Behavioral Health Support	Monarch Level Three Group Home	\$ 2,347,145.00	In partnership with Forsyth County and the Forsyth County Department of Social Services, Monarch will provide a short-term crisis stabilization program within a dedicated, Division of Health Services Regulation (DHSR) level three group home. This is a 24-hour residential setting that provides a structured living environment and intensive, active therapeutic treatment; staff remain awake during the residents' sleep hours.	Currently Under Board Review
Affordable Housing	MTB3 Properties, LLC	\$ 700,000.00	Development of current under utilized block of land in the East Winston Community. Our request would develop the site at 310 MLK drive (named Ram's Pointe) for affordable and market rate housing, as well as offer retail spaces at the bottom of the structure.	Referred to City of proposed development site
Private Business	Nature's Joy & Wellness	\$ 100,000.00	Nature's Joy & Wellness could do so much more for the community with financial resources to expand our store, hire public sector staff, increase our inventory of immune boosting vitamins and supplements, offer educational workshops and stress relieving classes such as yoga and dance, and provide a venue for local urban farmers to sell their locally grown fruits and vegetables.	Deemed Ineligible
Public Health Support	NCDC	\$ 250,000.00	This grant will support general operations, administration, community pandemic outreach, and Beta test Project Lynchpin, which aids Critical Care workers with community volunteers to help relieve the stress and extraordinary pressure from coping with the current health crisis.	Currently Under Staff Review
Food and Nutrition and Health and Wellness	Neighborhood's Hands	\$ 350,000.00	Neighborhood's Hands Food Pantry program and the Mobile Food Crisis Distributor vehicle provides and distributes over 891 pounds of food each week to the disenfranchised, underserved, low income residents of Forsyth County. The Food Pantry program and the Mobile Food Crisis Distributor vehicle is open five days a week and we serve over 200 families within the Cleveland Avenue homes area, over 100 families at the Friendly Hills Apartments (Hispanic Community), serve approximately 200 residents at the Crystal Towers Apartments of the Housing Authority of Winston-Salem, and serve approximately 250 residents at the Sunrise Towers Apartments of the Housing Authority of Winston-Salem. Residents of Forsyth County depends on our food pantry program and mobile food crisis distributor vehicle to help them sustain throughout the month until their food stamps and/or public assistance monies arrives. Our food pantry program and mobile food crisis distributor vehicle has become a very essential program within Forsyth County. We have helped many families who resides in Walkertown, Kernersville, Lewisville, and Winston-Salem. Food is essential to every resident and our food pantry program and mobile food crisis distributor vehicle has played an essential role for the	Currently Under Staff Review
Behavioral Health Support	Novant Health Forsyth Medical Center Foundation ARPA	\$ 1,427,556.00	The ARPA-funded program will address the increasing number of ED visits by uninsured patients who have overdosed on opioids or have an OUD and/or alcohol use disorder (AUD). Program features include intervention in the ED, medication-assisted therapy (MAT), four to six months of intensive outpatient treatment, and one year of additional therapy, counseling, and psychiatric treatment. Program success will decrease the number of costly ED visits, as well as calls to first responders.	Currently Under Board Review

Workforce Development	Nursing Workforce Development	\$ 548,268.00	This request covers the cost of leading-edge nursing education simulation software that will augment clinical instruction for students in Forsyth Tech's highly regarded Associate Degree	Currently Under Board Review
Public Health Support	Office of Emergency Management	\$ 100,000.00	Qualified/experienced vendor to conduct COOP (Continuity of Operations ) training, assessment and planning for every city and county departments in 2022-2023. A COOP plan	Currently Under Staff Review
Public Health Support	Office of Emergency Management	\$ 60,000.00	Purchase two to four portable network-in-a-box technology lets to deploy and carry rugged cases on site during disaster response incidents to activate secure, reliable wireless Internet	Currently Under Staff Review
Private Business	P.E.A.C.E.	\$ 3,500.00	Wanting to open an enrichment center called P.E.A.C.E. which is an acronym.	Deemed Ineligible
Affordable Housing	PCCI	\$ 2,830,000.00	For four years PCCI, The Sholom Project and Third Wave Housing have been working together to replace what had been an eye sore and safety issue for the Peters Creek Corridor which was the Budget Inn at Academy Street. As you are aware, with the help of the county, city and some foundations, we have been able to purchase the property and demo what was left of the hotel. We have also applied several times for low income housing tax credits to build 74 affordable units, but we have not won due to the site location and the scoring by NCHFA. At this stage there is not path other than doing this as 74 units of market rate housing or a workforce housing bond tax credit property. The puzzle is that to do the bond path which allows for rents lower than the market, there is a shortfall of \$5.0 million which is \$67,000 per unit.	Referred to City of proposed development site
Food and Nutrition and Health and Wellness	PGPB	\$ 20,900.00	Funds to help with our Community Charities that we do every year. Feeding The Homeless and Care Bags (Mother's & Father's Day), Camp Care Free (Sickle Cell Week, Pizza Party and Prizes), Sickle Cell Month, Make A Wish (500 \$25 Gift Cards), Brenner's Children Hospital (100 Treat Bags and Gifts ages 0 thru 18), Thanksgiving Baskets (2 Families), Countdown to Christmas (12-21 thru 12-24 for 4 Families, Gifts and Food) and The Sickle Cell Youth Christmas Party (Ages 13 thru 18 for about 80 clients and their families, Christmas Gifts and Treat Bags).	Currently Under Staff Review

Behavioral Health Support	Piedmont Triad Regional Council	\$ 15,000,000.00	<p>The Piedmont Triad Regional Development Corporation is requesting a significant investment of ARPA funding to address the housing and wraparound service crisis for people with intellectual and developmental disabilities and extensive life support needs. This effort brings together multiple agencies with unique expertise to address the multi-faceted issue of providing inclusive housing for people with disabilities within our Forsyth County community. Piedmont Triad Regional Development Corporation has extensive experience in supporting housing initiatives, workforce and business relations under a framework of evidence-based program implementation. Our specific request is to create an integrated framework and model that encompasses inclusive residential options with wraparound supports and a dedicated workforce development pipeline.</p> <p>In summary the request will operationalize the funding to complete the following activities:</p> <ul style="list-style-type: none"> <li>- Develop 40-50 units of an affordable and universally-designed residential community within five years. Final number of units will be determined during the feasibility study. 100% of the units will serve people with disabilities or people from low-income backgrounds who would benefit from wraparound supports and services.</li> <li>- This community will facilitate the training for health care professionals within the National Disability Support Professional level 1 studies program and help to link these graduates with</li> </ul>	Currently Under Board Review
Private Business	PopFresh!	\$ 9,500.00	I would use the money to build a walk in cooler and proper storage containers to store fruits and vegetables so, that my business would qualify for SNAP vendor eligibility.	Deemed Ineligible
Non-Allowable	Premier Design Builders Inc	\$ 300,000.00	Building Construction Equipment, New hiring for Project Managers for new construction projects. PDB is a General Contractor, SBA DBE firm. Would like to add several new hires to expand our management and office staff. Also would like to increase our heavy equipment operators. New dump trucks (2) and lowboy trailer and trailer for a bobcat (skidster).	Deemed Ineligible
Private Business	Rebels Collective	\$ 145,000.00	I'm request funding to cover the expenses of a product and service which help stop the spread of covid 19 in the community. I plan of distributing the products to all the eligible target audiences in Winston Salem, North Carolina.	Deemed Ineligible
Arts and Tourism	Reynolda House	\$ 980,665.00	Reynolda House requests \$980,665 in funding over three years for marketing and visitor services expenses to recover lost revenue incurred during the COVID pandemic and to build future tourism revenue for the County. Reynolda House is a strong contributor to the cultural and artistic heartbeat of Winston-Salem and Forsyth County, welcoming visitors from across our state, region and country each year. With its seven-month closure in 2020, and continued decreases in visitation after reopening, boosting Reynolda's marketing efforts will result in increased visitation, specifically from audiences outside of Forsyth County, and will support our county's economic recovery.	Currently Under Staff Review
Arts and Tourism	RiverRun International Film Festival	\$ 50,000.00	After a year of unprecedented hardship & financial losses, we are seeking funding from Forsyth County to help RiverRun rebound from the COVID-19 pandemic -- which would be used in support of our 2022 Festival and year-round programs (Films With Class, RiverRun Arts, RiverRun Retro and our Indie Lens Pop-Up screenings).	Currently Under Staff Review
Arts and Tourism	Royal Curtain Drama Guild	\$ 450,000.00	Two programs we are requesting funding for are: Theatrical Arts Program for Students and Royal Curtain Drama Guild (Community Outreach and Productions)	Currently Under Staff Review

Water and Sewer Infrastructure	Rural Hall Highway 65 Waterline Extension - Forsyth Co Community & Economic Development	\$ 3,682,000.00	The Rural Hall Highway 65 Waterline Extension Project is designed to provide public water access to existing homes of residents currently relying on private wells with a risk of contamination. The funding requested would assist with covering the costs of private well testing, engineering and design, construction costs associated with the installation of the water line, and any connection fees. The extension would measure to 2.5 miles, connecting and providing quality water to 40 households, many of which are low/moderate income households.	Currently Under Board Review
Small Business Support	S.G. Atkins Community Development Corporation	\$ 1,291,217.00	This request is to fund expansion of The Enterprise Center shared-use commercial kitchen from 895 square feet to 4,895 square feet. This expansion of 4,000 square feet will make room for at least 25 additional food entrepreneurs including caterers with space for food production equipment designed for use by local food product makers that will be able to automate their processes, increase output and efficiently meet demand. This project will also add handicapped accessibility to the first floor of The Enterprise Center and improve ingress and egress at the Martin Luther King Jr. building entrance and adjacent parking lots. This investment will leverage the \$4 million investment already made in The Enterprise Center property since 2010 by local, state and federal funding partners.	Referred to other county funding. Up to \$300K approved if Atkins awarded US Economic Development Grant
Non-Allowable	Salem Academy and College	\$ 757,606.00	Salem Academy and College requests funds to assist in the upgrading of technology and broadband access for our students. Our traditional residential community migrated to a total virtual teaching and learning environment in March 2020, due to this global pandemic. We are returning to residential campus for fall semester 2021.	Deemed Ineligible
Education Attainment	Sawtooth School for Visual Art	\$ 50,000.00	During the summer session of 2020 we lost \$100,204.11 in revenue due to the cancellation of Youth Summer Camps. We are requesting funding to help offset that loss and help rebuild our 75 year program.	Currently Under Board Review
Arts and Tourism	SECCA Application ARPA County of Forsyth	\$ 329,000.00	SECCA is seeking funding from the County to help Forsyth County's cultural sector recover from the pandemic. During the past 17 months, SECCA has already played a central role in supporting freelance artists, art organizations, and art educators with free or discounted meeting, exhibition, and performance space, as well as commissions and paid work. We hope to continue to do even more in partnership with the County.	Currently Under Staff Review
Food and Nutrition and Health and Wellness	Senior Services, Inc.	\$ 3,279,398.00	Senior Services plans to build the Intergenerational Center for Arts & Wellness to include a new and expanded Williams Adult Day Center that will meet the daily needs of older adults who are living with Alzheimer's and other forms of dementia participating in the day program by bringing health, wellness, arts, and intergenerational program partners under one roof. In addition, Senior Services has been deemed deemed "essential" and has many staff who have been on the front lines throughout the pandemic in order to continue services. Accordingly, our request includes funds for premium pay for those employees who meet the qualifications.	Currently Under Staff Review
Public Health Support	Shepherd's Center of Greater Winston-Salem	\$ 300,000.00	Provide essential transportation access to medical appointments and other needs for disproportionately impacted older adults throughout Forsyth County.	Currently Under Staff Review
Workforce Development	SinaiCDC	\$ 900,000.00	It is the Sinai Community Development Corporation's mission to impact our community through health awareness, education, economic development and personal growth; teaching and engaging our underserved community through the utilization of five essential building blocks: self-help programs, socio-economic development, excellence in education, spiritual, physical and mental well-being, and promotion of the arts.	Currently Under Board Review

Non-Allowable	Six Hundred°	\$ 600,000.00	We are completing a restaurant in Bailey Park set to open this Fall. Six Hundred° will provide the city with a beautiful 200 seat luxury restaurant that holds local and historic value's at it's core. Our patio is set to be the largest in downtown and will provide a relaxing venue in the shade from 2:30pm on. At Six Hundred° we are committed to providing over 50 jobs for local employment with a fair living way, benefits with a reliable stable source of income. Our original target date to open was set for early 2020 until constant setbacks from COVID effected our plan. We have waited patiently and have been committed to open on the best terms for the restaurant and future staff. Now this time is before us, we are seeking this funding to help solidify our tenure. These funds will help us get ahead of our amortizations monthly and relieve some debits we acquired prior to opening.	Deemed Ineligible
Small Business Support	Small Business Individual Development Account (IDA) Program Expansion	\$ 1,479,065.00	FCCED, and its partners are requesting funds to expand this program to assist local small businesses. If awarded, the program would be able to grow to accept 20 small businesses annually and provide enhanced services to assist these Low-to-Moderate income businesses. Additionally, the request would allow the program to provide enhanced business curriculum and coaching by partnering with Small Business coaches/mentors at S.G. Atkins CDC. This will strengthen the program and assist low-to-moderate income individuals create wealth by sustaining and growing their small businesses.	Currently Under Staff Review
Behavioral Health Support	Smart Start	\$ 1,247,664.00	Smart Start for Forsyth County (SSFC) request ARPA funds to implement a Cognitive Behavior Intervention for Children (CBIC) program for Forsyth County's early childhood centers, staff, and their children dealing with trauma related to COVID-19 and who may require special assistance due to learning loss, challenging behaviors and support to address their learning disability.	Currently Under Board Review
Public Health Support	SMSi Healthy Living Solutions Inc.	\$ 1,357,000.00	The SMSi COVID-19 Grassroots Communication Initiative is an equity focused public health education response to help mitigate the spread of COVID-19, especially among Forsyth County African Americans living in Qualified Census Tracts. In partnership with the Forsyth County Public Health Department, SMSi successfully piloted the initiative in both 2020 and 2021. In addition to addressing a vital immediate communications need for COVID-19, these efforts lay the foundation for addressing other major health concerns in the target communities, such as diabetes and low birth rate prevention.	Currently Under Staff Review
Affordable Housing	South Creek Development-Pegram Landing II	\$ 2,000,000.00	Pegram Landing II is a proposed 60 unit multifamily affordable housing development located in Lewisville, NC. The development will have nine (9) 1 bedroom/1 bath units, thirty (30) 2 bedroom/2 bath units, and twenty-one (21) 3 bedroom/2 bath units. There will be 5 residential buildings onsite. All buildings will be 3 stories. All buildings will have 12 units. The clubhouse/community center will be designed for families and feature a computer center. A playground, picnic shelter, and gazebo will also be onsite for residents to enjoy.  The development was awarded LIHTC's in August of 2020 via the North Carolina Housing Finance Agency. The total construction cost at the time of award last August were estimated to be \$7,765,000 and now with the increase in construction pricing, the total is over 9,500,000, a \$2,000,000 increase. The 60 units will be targeted to families making 30%, 50%, 60%, and 80% of the Area Median Income qualifying the development as affordable housing. Additionally, 10% of the units will be targeted to persons with disabilities.  Phase I of Pegram Landing which sits adjacent to the Phase II site, was completed in July of 2020 and leased up completely within 2 months of opening.	Referred to City of proposed development site

Non-Allowable	Southwest Athletics Sewer Connection	\$ 300,000.00	New sewer connection for the Southwest Athletics facility on Dillon Industrial Drive. The current septic system is outdated and full necessitating weekly pumps of the tank. The topography of the facility makes replacement of the existing septic not feasible.	Deemed Ineligible
Education Attainment	Sports and STEM	\$ 316,250.00	Continue to build capacity and collaboration for in-person and online computer vision STEM platforms for education, agility training, and workshops for underprivileged kids, teens, and young adults. Thus increasing awareness of high-paying career options, teamwork, healthier lifestyle, and conflict resolution. Provide program management, transportation, equipment, and apparel for participants in programs.	Currently Under Board Review
Non-Allowable	Stackss	\$ 20,000.00	I am requesting these funds, because my family and I were negatively impacted by COVID-19. My business had to take a halt, and that stopped revenue for my family which resulted in us needing assistance for food, utilities, and housing. This also stopped production for my business, which would've been our sole source of income.	Deemed Ineligible
Arts and Tourism	Stained Glass Playhouse, INC	\$ 100,000.00	We are currently looking to enhance our theatre through improvements to better accommodate our patrons and to increase the awareness of our existence. We are requesting funds to upgrade our theatre seating, HVAC, Lighting and ability to build sets for our productions.	Currently Under Staff Review
Affordable Housing	Stone Terrace Infrastructure Support	\$ 609,000.00	Habitat is seeking ARPA funding to provide capital assistance with the cost of completing the road network within Stone Terrace to complete the build-out of this neighborhood and provide much needed affordable home ownership in Forsyth County. Once fully built, the residents of this neighborhood will generate approximately \$107,000 per year in property taxes to the County and City based on an average sales price of \$145,000.	Referred to City of proposed development site
Workforce Development	Sure Staffing and Training Enterprises	\$ 2,304,400.00	To help lower the unemployment rates of minorities both youth and adults in the greater Winston Salem area. To provide trade skills that will help this demographic attain training, certifications and licensing to increase their chances of being more employable.	Currently Under Board Review
Workforce Development	TCK Providence, Inc.	\$ 240,000.00	COVID-19 has been devastating for the hospitality community. As a result, the industry has been left understaffed and under skilled. At Providence, we have seen the effects in our apprenticeship program specifically. Our program, which helps pull our neighbors in high poverty areas out of generational poverty by providing them with paid training, has found it difficult to fill our open spaces because 1) the cost of living has increased so people need higher wages and 2) the starting wage in the hospitality industry has been forced to increase due to the lack of supply in the labor market. We are requesting funds to make our apprenticeship program more attractive to prospective students by both elevating their wage from \$11 per hour to \$14 per hour and by offering benefits to our apprentices. This grant would fully fund this expansion for ten residents for one year, and pay for half of the increase in year two. The result would be paying our apprentices what they need today so that they can receive quality training to earn even higher wages in the future.	Currently Under Board Review
Behavioral Health Support	The Feelings Company, LLC	\$ 1,100,594.00	On behalf of Nourishing Forsyth, a program of The Feelings Company and our community partners, we request American Recovery Plan Act funds to address long-standing systemic injustices in healthcare access that have led to a disproportionate impact of the COVID-19 pandemic on our disproportionately impacted communities. By taking adult social and emotional learning and mental health services to these communities, we will not only mitigate the negative effects of the current pandemic but also build resilience for future generations of Forsyth County residents.	Currently Under Board Review

Private Business	The Green House	\$ 459,334.38	Requesting funding to assist the development of a central catalyst for Winston Salem's emerging Food Innovation District (FID). Serving as the FID's catalyst, The Green House LLC is facilitating the development of entrepreneurs/agropreneurs that create plant-based products from regenerative food sources in collaboration with our newest agropreneurial venture Triad Farmers Network (TFN). Further details of the proposed FID scope is provided in the "Additional Documentation" attachment under G.1 as it relates to TFN.	Deemed Ineligible
Private Business	The Peanut House	\$ -		Deemed Ineligible
Public Health Support	The Shalom Project, Inc.	\$ 50,000.00	The Shalom Project is requesting funding to support the ongoing growth and expansion of its Medical Clinic Program as it continues to provide free, high quality, easily accessible medical care for those in our community who cannot access health care via health insurance - i.e., those ineligible for free or reduced cost medical care, seniors who cannot afford Medicare supplements or medication copays, those in between jobs or unemployed who have recently lost healthcare benefits, the homeless, chronically poor, working poor, situationally poor and others who find themselves in crisis. The Shalom Project Clinic is the primary care provider of 70% of the patients served. Many are dealing with long-term illnesses such as hypertension and diabetes, both which require ongoing monitoring and often expensive medications. We have the capacity to do lab work and have an in-house pharmacy to deal with these needs. We also offer Smoking Cessation sessions and Diabetic Counseling and have contracted with an individual to assist connecting patients with long-term medication needs to free pharmaceutical programs. Most all services are only possible because of a wide network of	Currently Under Staff Review
Gun Violence & Crime Prevention	THE WELLS CENTER, INC., "For Women In Transition"	\$ 54,000.00	The wells center's request for grant funds: Due to Forsyth County's plans to demolish THE WELLS CENTER's previous office location, Reynolds Airport, 3817 N. Liberty Street, THE WELLS CENTER was forced to vacate the premises and relocate its service office location. The office relocation has caused a financial hardship to The Wells Center's ability to financially sustain its provided services. Due to the substantial financial increase to lease a new Forsyth County office space, The Wells Center's budget for office space has dramatically increased from an affordable \$380 a month to a 3x increase of \$1036 a month. For this cause, The Wells Center is requesting grant funds that will assist, this organization, in sustaining its provided services within the community, for women exposed to the criminal justice system. Such funding request is two-fold. 1) Assist with the expense to lease Forsyth County office space, 725 N. Highland Ave 2) To grant funds that will allow this organization to hire needed part-time employees, which consist of two-part-time case managers and a part-time office assistant. To be granted funds, will allow this organization to continue its viable services in the community and to serve more	Do not fund with ARPA funds, instead refer to FYE Behavioral Health funding process.



Affordable Housing	Third Wave Developer - Ivy Court	\$ 320,000.00	These funds will be used to create a loan program for at least six (6) homebuyers to buy homes in Ivy Court, a forty-two (42) home, new construction townhouse community in the historically redlined Slate Avenue Neighborhood.	Referred to City of proposed development site
Affordable Housing	Third Wave Housing	\$ 160,000.00	These funds will be used to create a loan program for at least three (3) homebuyers to buy homes in North East Village, a nine (9) home, new construction cottage court community in the historically redlined neighborhood of Ogburn Station.	Referred to City of proposed development site
Food and Nutrition and Health and Wellness	Trellis Supportive Care	\$ 32,000.00	We respectfully request funding to support our Nutrition Program and other Patient Assistance Fund expenses for the next two years.	Currently Under Staff Review
Non-Allowable	Triad Cultural Arts, Inc.	\$ 3,500,000.00	<p>This request is for the establishment of Winston-Salem/Forsyth County's first African American Heritage Center (AAHC).</p> <p>- Purchase of the Goler Family and Enrichment Center located at 620 N. Patterson Ave, a two-story multi-purpose building, 16,906 square feet, which was built in 2007. It was originally designed for assembly use with classrooms, a large gathering area, and a commercial kitchen. Thirty parking spaces convey with the property and it is adjacent to the new public parking deck. The building is located in Innovation Quarter, which is one of the fastest-growing urban-based districts for innovation in the United States.</p> <p>Planning, design, remodeling of the facility to become one of the most dynamic heritage centers with a focus on local African American history and culture.</p> <p>Interpretive planning, exhibit design, and fabrication to develop high-quality interactive experiences using physical and virtual elements to illuminate and educate.</p> <p>The salary for an Executive Director for two years to develop a comprehensive sustainability plan.</p>	Deemed Ineligible

Arts and Tourism	Triad Elite Soccer Association	\$ 504,000.00	Our request is to use the ARPA funding to help rebuild our tournament, to create a 2nd tournament event, to establish them both as top tournaments in North Carolina, and to consequently help the Winston Salem Tourism and Hospitality industry re-build through the large number of hotel rooms and restaurant business that will result. Our proposal is to use ARPA funding to pay for teams' Registration Fees for our these 2 tournaments. In order to participate in a tournament, all teams must pay a registration fee, which in our case is \$600. This fee covers the expenses of the tournament, including Field Rentals, Referee Fees, Tournament Awards, Tournament Insurance and Sanctioning, Advertising, Security Expense and others. The great benefit to the city is that tournaments attract out of town teams who will come and stay in Winston Salem hotels and visit local restaurants during their stay. According to the Sports Events and Tourism Association, US Sports Tourism in 2019 was \$45 Billion in Direct Spending and \$103.3 Billion in Direct, Indirect, and Induced business sales and included 69 million hotel room night stays.	Currently Under Staff Review
Workforce Development	Triad Progressive Developers	\$ 525,000.00	We desire to open a technology learning center to support the communities needs in overcoming the digital divide. Our goal is to expand our current location to accommodate small classrooms for training. Also provide space for an open community computer lab for members of the community to utilize and gain access to technology. We want to provide training for the community to better utilize technology for various ventures (employment, medical, entrepreneurship). Phase two third year is to open another location in a census track area.	Currently Under Board Review
Behavioral Health Support	TROSA	\$ 1,279,885.00	TROSA requests grant funding to support our expansion to Winston-Salem, North Carolina. TROSA currently operates out of Durham, North Carolina. Prior to the pandemic, TROSA was at capacity at our Durham location, serving a daily average of 500 individuals: residents in our two year program and graduates using our Continuing Care Program. We never want to turn individuals away. As both the need for TROSA's services and the debilitating opioid crisis hold strong (on top of COVID-19's impact on substance use), we recognize that expansion is urgently needed, especially in the Triad Region. We plan to open a satellite campus located at 1931 Union Cross Road in Winston-Salem in 2022. Initially, we will have a capacity to serve up to 100 residents daily on this campus. While we are serving a daily average of 100 individuals, we will continue to construct and renovate this property until we reach full daily capacity to serve 200 individuals on this campus. This grant funding would support the cost of renovations to existing housing, which would allow us to increase our capacity and serve more individuals in need of TROSA's cost-free services.	Currently Under Board Review
Education Attainment	Twin City Kiwanis Club	\$ 40,000.00	The Twin City Kiwanis Club - TCK (65 years in the Winston-Salem/Forsyth County) is requesting \$40,000 to replace lost funds due to the COVID-19 pandemic.	Currently Under Board Review
Affordable Housing	Ujima CDC, Inc.	\$ 1,500,000.00	Funding to construct 10 duplex units (5 buildings) in the City View Community of Winston Salem, Census Tract 17.	Referred to City of proposed development site
Public Health Support	United Health Centers	\$ 865,000.00	United Health Centers (UHC) is requesting American Rescue Plan Act funding to; Provide Continuous Care For Medically Underserved Individuals and Families In Marginalized Communities Living in Fosyth County	Currently Under Staff Review

Rent, Utility, & Financial Assistance	United Way - Housing Matters	\$ 1,758,000.00	These funds are to continue the work of the Housing Matters Initiative in its support of the Winston-Salem/Forsyth County Continuum of Care. This request for funds from the ARPA program will focus on three specific goals of the CoC: 1) Prevent the spread of COVID in congregate shelter facilities; 2) Prevent vulnerable households from becoming homeless, and 3) Quickly support households who are impacted by COVID and lost housing transition back into and remain in affordable housing;	Currently Under Staff Review
Public Health Support	United Way - Partnership for Prosperity	\$ 100,000.00	The United Way is requesting \$100,000 for a 2-year period to expand Partnership for Prosperity's work to reduce poverty through a collaborative place-based approach called "Moving Families Forward". This approach will permit collaborators (residents, institutions and service providers) to work with neighborhoods, neighborhood leaders and service providers to specifically address the difficulties impoverished communities have in meeting the needs of their residents which, in turn, makes it difficult to sustain a healthy, thriving community, thereby perpetuating place-based poverty. This place-based strategy for reducing poverty will allow us to work collaboratively with neighborhoods utilizing the assets that already exist to strengthen the physical, social, structural, and economic conditions of the community that affect the well-being of the children, families and individuals who live there. It also allows us to work collaboratively with service providers, helping to connect the dots to five social determinants of health (5SDoH) (housing, education, jobs and workforce development, food insecurity and health and wellness) that determine how residents live, learn, work, play, age,	Currently Under Staff Review
Behavioral Health Support	United Way of Forsyth County	\$ 2,011,778.00	United Way of Forsyth County (UWFC) is requesting support to address educational disparities and promote healthy childhood environments by providing access to a continuum of social, emotional, and mental health supports for K-12 students in underserved communities. This project builds capacity for partners to respond to elevated Covid-related needs as students re-enter classroom settings. It also equips teachers and school support staff with the training and tools necessary to bridge care between community-based partners and the school setting.	Currently Under Board Review
Public Health Support	Unity Wellness Center of Winston-Salem	\$ 2,085,940.00	We are requesting a total \$2,085,940 (\$575,940 to cover expenses for Year One, \$703,750 to cover expanded services for Year Two, and \$806,250 to cover additional expansion of services in Year Three) to fund all costs of our Unity Wellness Center of Winston-Salem for three consecutive years. The Unity Wellness Center of Winston-Salem will fill critical gaps in our overtaxed healthcare system and care networks by serving as a hub of connection and collaboration that specializes in mental health services, including addiction recovery services, assisting formerly incarcerated community members, reducing community violence, improving health equity, and connecting people to vital community resources.	Currently Under Staff Review
Rent, Utility, & Financial Assistance	Whole Man Ministries of NC	\$ 652,593.00	WMMNC is requesting financial support to continue this work as it assist residents in Forsyth County with job training assistance, supported services (food, transportation, coaching, rent, mortgage, and utility aid), Covid-19 Vaccination and testing. Secondly, WMMNC is requesting financial support to improve the sewer infrastructure on 3916 Old Lexington Road to benefit the public and the individual served by its organization.	Currently Under Staff Review

Non-Allowable	Willow Builders	\$ 250,000.00	I started Willow Builders in 2019 with contracts to build 5 houses in 2020. When the pandemic hit we were in the middle of 2 Million dollars of work and the cost of good rose dramatically over 2020. The two partners I had also legally left the company during 2020 due to the cost of labor and materials increasing from the pandemic. Willow Builders has incurred significant loss but continues to do work and and gain new business. Willow Builders desperately need any funding we can to get through these unstable times.	Deemed Ineligible
Small Business Support	Winston Salem Black Chamber of Commerce	\$ 1,000,000.00	Small Business Economic Assistance, Other Economic Support, Administrative Expenses	Currently Under Staff Review
Education Attainment	Winston Salem Mixxer	\$ 841,240.00	The Connection Point to Career Pathways program will facilitate the interactions of educators and mentors with students from Forsyth County to teach skills to students in grades six through twelve that will lead them to career pathways, including university and college, apprenticeships and direct-to-work, as well as entrepreneurship tracks.	Currently Under Board Review
Workforce Development	WinstonNet	\$ 2,772,000.00	Expansion of the comprehensive technology training and computer purchase programs. Computer Lab Upgrade Tech Support and Device Repair Program	Currently Under Board Review
Public Health Support	Winston-Salem Delta Fine Arts	\$ 139,000.00	Our organization specifically looks to use the funds to expedite our community's recovery from the COVID-19 pandemic by achieving two outcomes: 1) using our 1,500 square foot facility located on the Eastside of Winston-Salem, NC as a temporary vaccination center, and 2) developing a social, emotional, and mental health program designed to mitigate the personalized effects of the pandemic, i.e. depression and anxiety.	Currently Under Staff Review
Non-Allowable	Winston-Salem Industries for the Blind, Inc.	\$ 500,000.00	IFB Solutions® is requesting \$500,000 in ARP funding to (I) cover Pinnacle Mercantile business assets relocation and start-up costs required to move manufacturing and packaging operations to Forsyth County from the business's current out-of-state location, and (II) rapidly design, manufacture, and market new products to be sold through the online Pinnacle store. The move will replace pandemic-related production losses in military textiles and in Federal, State, and commercial mattress manufacturing at IFB Solutions. We are confident that this investment will bring new jobs for people who are blind and sighted and will further contribute to economic growth in Forsyth County.  This investment will help IFB Solutions immediately create ten new jobs for people who are blind and retain up to 40 jobs for employees impacted by the pandemic working in other departments.	Deemed Ineligible
Arts and Tourism	Winston-Salem Symphony	\$ 200,000.00	The Winston-Salem Symphony (WSS) requests funds to present films-in-concert beginning with three performances of Marvel's "Black Panther" in summer 2022, featuring a screening of the complete film with the musical score performed live, at Reynolds Auditorium. The WSS will present another recent release in summer 2023. Films in concert are thriving and have a major economic impact, which will boost Forsyth County's arts, tourism, and hospitality industries as they bounce back from the pandemic. ARPA funds will allow the WSS to bring films in concert to our community for the first time and launch an annual, sustainable film music concert series.	Currently Under Staff Review

Small Business Support	Winston-Salem Urban League	\$ 2,500,000.00	Winston-Salem Urban League seeks \$2.5 million in funding for Fund URBAN over a three year period. Fund URBAN will serve as a community development financial institution (CDFI) and community development entity (CDE) providing low interest development loans and grants for commercial and business development and affordable housing construction in qualified census tracts as provided under American Rescue Plan Act guidelines. This provision of capital by Fund URBAN will stimulate business and job growth and affordable housing development in qualified census tracts and serve to stimulate aspects of the local economy that have been devastated by the COVID-19 pandemic.	Currently Under Staff Review
Non-Allowable	Winston-Salem/Forsyth County Public Art Commission	\$ 10,000.00	For the last year and a half, every community on Earth has been effected by the Covid-19 pandemic. On the day this application is being submitted, Forsyth County has lost close to 450 people to this disease. The City-County Public Art Commission, in its capacity as facilitators of public art for the City of Winston-Salem and Forsyth County, would like to honor the people we have lost with a piece of public art to be displayed for at least one year. Details about the project would be deliberated by a committee and the artist chosen for the project.	Deemed Ineligible
Withdrawn	Xiamu	\$ 5,000.00	Sewer Infrastructure	Withdrawn Application
Education Attainment	YMCA of Northwest North Carolina	\$ 1,000,000.00	The YMCA of Northwest North Carolina REACH Center (Resources for Economic Development, Academics, and Community Health), formerly the Winston Lake Family YMCA, is a multi-service provider destination where all people can learn, grow and thrive by working collaboratively and providing a hand up, not a hand out, to those in need. The YMCA REACH Center will serve East Winston, a community stigmatized by high poverty and, more recently, severely affected by the health and economic fall out due to COVID-19. The YMCA REACH Center will increase accessibility to services, and build both trust between residents and bridges over our divided community.	Currently Under Board Review
Education Attainment	YMCA of Northwest North Carolina	\$ 350,000.00	After considerable review and deliberations, the group has determined that they have a long range and an immediate strategy. Their long-range strategy involves joining the YMCA of Northwest North Carolina in creating a non-profit village with a more unified screening, intake process at the YMCA REACH (Resources for Economic Development, Academics, and Community Health) Center. The short-term strategy is to develop a bidirectional eReferral system designed to improve the continuum of care for clients. The project will start early in the calendar year 2022 with all participating members of the HSO Roundtable and Forsyth County Department of Social Services (DSS) joining to build a seamless continuum of care for families in need.	Currently Under Board Review

Gun Violence & Crime Prevention	Youth Collaborative, Inc.	\$ 293,867.00	Covid-19 has had a deep impact on our youth. Mental health needs have increased. Youth attendance and performance in school has declined. Gun and gang violence in Forsyth County has also increased. Youth Collaborative, Inc. has a gang prevention/intervention program called Project X. The youth we serve in Forsyth County, have encountered various negative effects from the impact of Covid-19. Of the youth we serve, 90% or more have been shot or shot at due to gun or gang violence. Educational performance and attendance has decreased in 90% or more of our youth. Youth are dropping out of school to obtain GED or work under the table to support their families. Mental health needs are not being met by 90% of our youth and referrals cannot even be made and served for months. We have 3 staff members to provide multiple services to our families. We are at full capacity serving 30 youth. We have had to turn away many referrals due to lack of adequate staffing as well as reduction of staff hours. The vast majority of our youth have great attendance due to the fact that we provide transportation. We have one company vehicle that cannot hold all the youth we must provide transportation for so they may successfully complete programming requirements.	Refer application to Cure Violence Workgroup/JCPC .
Private Business	Zaels Florist	\$ 100,000.00	I experienced financial challenges caused by the pandemic. I had to let go of staff, loss all my inventory due to this as well as a complete deflation in customers. Those businesses that have an account on my accounts receivable and owed me thousands of dollars could not pay me due to the pandemic.	Deemed Ineligible