

<b>American Rescue Plan Act</b>	
<b>Funding Awarded to Forsyth County</b>	<b>74,256,322</b>
<b>Funding Reserved by Board of Commissioners through Two Rounds of ARPA Consideration</b>	
<b>Revenue Loss</b>	<b>18,224,845</b>
<b>Administrative Costs</b>	<b>460,824</b>
<b>Premium Pay</b>	<b>9,537,622</b>
<i>Forsyth County Premium Pay (Round 1)</i>	7,200,000
<i>Forsyth County Premium Pay (Round 2)</i>	2,337,622
<b>Affordable Housing</b>	<b>380,235</b>
<i>Legal Aid of NC - Economic Justice Initiative</i>	380,235
<b>Arts and Tourism Projects</b>	<b>6,691,875</b>
<i>Arts Council of Winston-Salem &amp; Forsyth County</i>	4,500,000
<i>Creative Center of North Carolina</i>	300,000
<i>Old Salem</i>	391,875
<i>Tourism Development Authority</i>	1,500,000
<b>Behavioral Health Support Projects</b>	<b>6,577,008</b>
<i>ARCA, Inc.</i>	151,554
<i>Children's Home Society of North Carolina</i>	568,450
<i>Community Care Center for Forsyth County - Behavioral Health Expansion</i>	431,142
<i>Family Services, Inc. - Behavioral Health Project</i>	627,661
<i>Forsyth County's Behavioral Health Campus Enhancements</i>	2,362,500
<i>Forsyth County's DSS Pilot Program to Address Substance Use</i>	75,000
<i>Horizons Residential Care Center</i>	1,900,000
<i>Monarch - Child Focused Assertive Community Treatment Team</i>	250,000
<i>Piedmont Triad Regional Development Corporation</i>	150,000
<i>TROSA</i>	60,701
<b>Education Attainment Projects</b>	<b>10,851,398</b>
<i>The Centers for Exceptional Children</i>	831,636
<i>Crosby Scholars</i>	800,000
<i>Family Services, Inc. - Child Development Center at the Commons</i>	500,000
<i>Forsyth County Public Library - STREAMLab Bookmobile</i>	497,300
<i>Imprints Cares</i>	3,337,462
<i>Kaleideum</i>	100,000
<i>Smart Start of Forsyth County</i>	3,700,000
<i>YMCA of NW North Carolina - REACH Center</i>	1,000,000
<i>YWCA - Capital Request</i>	85,000
<b>Food and Nutrition and Health and Wellness Projects</b>	<b>3,010,780</b>
<i>Clemmons Food Pantry</i>	25,000
<i>Memorial Industrial CDC</i>	60,000
<i>Neighborhood's Hands</i>	200,000
<i>NC Cooperative Extension</i>	150,000
<i>NC Rush Triad</i>	43,780
<i>Senior Services, Inc. (Round 1)</i>	500,000
<i>Senior Services, Inc. (Round 2)</i>	2,000,000
<i>Trellis Supportive Care</i>	32,000
<b>Gun and Gang Violence Prevention</b>	<b>3,683,324</b>
<i>Cure Violence Global</i>	1,500,000
<i>FCSO JIIT</i>	2,183,324

<b>Public Health Support Projects</b>	<b>10,521,148</b>
ABC of NC	601,898
Cancer Services	55,000
Children's Law Center of Central North Carolina	840,000
Community and Economic Development Single Family Urgent Repair Program	120,000
Forsyth County - Biopolar Ionization Equipment	225,000
Forsyth County Emergency Services	149,250
Forsyth County Fire Apparatus	2,800,000
Forsyth County General Services - Health Campus Improvements	1,515,000
Forsyth County General Services - LEDC ION Equipment	100,000
Forsyth County Highland Avenue Project	1,600,000
Legal Aid of North Carolina, Inc. - Bridges to Hope Family Justice Center	300,000
Shalom Project	50,000
Shepherd's Center of Greater Winston-Salem, Inc.	300,000
Trellis Supportive Care	1,000,000
United Health Center	865,000
<b>Rental, Utility, and Financial Assistance Projects</b>	<b>919,000</b>
Financial Pathways of the Piedmont	344,000
Habitat for Humanity	110,000
Legal Aid of North Carolina, Inc.	100,000
Salvation Army	330,000
Whole Man Ministries of North Carolina	35,000
<b>Sewer and Water Projects</b>	<b>500,000</b>
Forsyth County's Rural Hall Waterline Extension Project	500,000
<b>Small Business Support Projects</b>	<b>1,266,885</b>
Downtown Winston-Salem Partnership, Inc.	15,000
Experiment in Self-Reliance	1,000,000
Flywheel Foundation	30,700
Work Family Resource Center	221,185
<b>Workforce Development Projects</b>	<b>3,477,078</b>
Delicious by Shereen	25,000
Flourish Program	50,000
Forsyth County Public Library - Laptops for Digital Literacy	62,750
Forsyth Technical Community College	548,268
Greater Winston-Salem, Inc.	2,500,000
HandsOn	63,810
MOJI Coffee + More	75,000
Second Harvest Food Bank of Northwest NC	152,250
<b>Awards Declined</b>	<b>1,845,700</b>
Creative Center of North Carolina	300,000
Downtown Winston-Salem Partnership, Inc.	15,000
Flywheel Foundation	30,700
Tourism Development Authority	1,500,000
<b>Remaining Funds to Allocate</b>	<b>-</b>

Under the Final Rule issued by the U.S. Treasury, the County's initial calculation of revenue loss has increased from \$18,194,145 to \$27,125,319. Staff recommends that projects that do not fully expend appropriations, are withdrawn, that extend past the period of performance, or have high risk of audit findings and potential recoupment issues be allowed to be absorbed into the higher revenue loss calculation. Therefore, the \$30,700 that was withdrawn by Flywheel Foundation has been absorbed in the higher revenue loss calculation.

<b>Breakdown by Category</b>	
Affordable Housing	380,235
Arts and Tourism Projects	4,891,875
Behavioral Health Support Projects	6,577,008
Education Attainment Projects	10,851,398
Food and Nutrition and Health and Wellness Projects	3,010,780
Gun and Gang Violence Prevention	3,683,324
Public Health Support Projects	10,521,148
Rental, Utility, and Financial Assistance Projects	919,000
Sewer and Water Projects	500,000
Small Business Support Projects	1,221,185
Workforce Development Projects	3,477,078
<i>County Administrative Expenditures</i>	460,824
<i>County Premium Pay</i>	9,537,622
<i>County Revenue Loss</i>	18,224,845
	<b>74,256,322</b>