

SLFRF Compliance Report - SLT-0658-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	ZTVELM361423
Recipient TIN	566000450
Recipient Legal Entity Name	Forsyth County, North Carolina
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	201 North Chestnut Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Winston Salem
Recipient State/Territory	NC
Recipient Zip5	27101
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	FAIN is SLFRP0271. CFDA number is 21.027.
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	

Project Overview

Project Name: The Shalom Project, Inc.

Project Identification Number	10797
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Shalom Project will support the ongoing growth and expansion of its Medical Clinic Program as it continues to provide free, high quality, easily accessible medical care for those in the community who cannot access health care via health insurance, those ineligible for free or reduced cost medical care, seniors who cannot afford Medicare supplements or medication copays, those in between jobs or unemployed who have recently lost healthcare benefits, the homeless, chronically poor, working poor, situationally poor and others who find themselves in crisis.

Project Name: Greater Winston-Salem Inc

Project Identification Number	10770
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Greater Winston-Salem Inc. (GWSI), in close partnership with other workforce development entities such as Forsyth Tech and Goodwill, is requesting funds to create a sustainable and co-located workforce training system that synchronizes education and training from partner entities with the demands of local employers in the regional economy.

Project Name: Financial Pathways of the Piedmont-FPP

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Project Identification Number	10680
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$344,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Financial Pathways of the Piedmont (FPP) will use funds to provide mortgage assistance to Forsyth County homeowners who are unable to pay their mortgage's due to financial hardships caused by the Covid-19 pandemic. FPP will handle intake, counseling, create individual action plans, and provide direct financial assistance. FPP is already providing these services for homeowners in the municipal boundaries of Winston-Salem, utilizing RUMA funds."

Project Name: Neighborhood's Hands

Project Identification Number	10663
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Neighborhood's Hands Food Pantry program and the Mobile Food Crisis Distributor vehicle provides and distributes over 891 pounds of food each week to the disenfranchised, underserved, low income residents of Forsyth County. Both are open five days a week and serve over 200 families within the Cleveland Avenue homes area, over 100 families at the Friendly Hills Apartments (Hispanic Community), approximately 200 residents at the Crystal Towers Apartments, and approximately 250 residents at the Sunrise Towers Apartments of HAWS. Residents of Forsyth County depend on their food pantry program and mobile food crisis distributor vehicle to help them sustain throughout the month until their food stamps and/or public assistance monies arrives."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Trellis Supportive Care

Project Identification Number	10561
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Not Started
Adopted Budget	\$32,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Trellis will use funds to support their Nutrition Program and other Patient Assistance Fund expenses for the next two years. The Nutrition Program funding will be used to purchase and deliver bags and boxes of groceries, including fresh fruits and vegetables, for hospice patients who are homebound or social distancing at home due to the COVID-19 health crisis. The primary goal is to ensure that patients who are unable to shop for groceries themselves will have access to nutritious foods to maintain a healthy diet and to relieve the stress of food insecurity as they are facing the end of life. The Patient Assistance Fund budget exists to help patients with miscellaneous expenses on a case-by-case basis. Primarily, this has gone toward needs such burial or cremation costs after a patient passes, but it can also provide assistance with utility bills and other necessary expenses."

Project Name: Clemmons Food Pantry

Project Identification Number	10524
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Clemmons Food Pantry (CFP) provides supplement fresh and shelf stables groceries monthly to families in need which contributes to good health and nutrition in these impacted communities. A large percentage of the population the Pantry serves come from lower income neighborhoods which were hit hard by the pandemic with the inability to continue to work.

Project Name: Memorial Industrial CDC

Project Identification Number	10489
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Memorial Industrial CDC (MICDC) manage an incubator farm and community garden program at Horizons Park. The program will offer hands on community garden and agricultural instruction to address the need for food security and to increase the quality of food production in Forsyth County as well as address broader food policy concerns and goals.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Forsyth County - Bipolar Ionization Equipment

Project Identification Number	10862
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County will use funds for the installation of bipolar ionization equipment at Public Health, Department of Social Services, Government Center, and Animal Control buildings. Bipolar ionization units will be installed in each air handler at these facilities. Installation includes the purchase and installation of the equipment and associated electrical modifications to support the equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$225,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: Forsyth County - Behavioral Health Campus Enhancements

Project Identification Number	10835
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$2,362,500.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to enhance the level of behavioral health services on the County's behavioral health campus. Forsyth County is realigned with a new LME/MCO, Partners Health Management, effective November 1, 2021. An upfit of the 2nd floor of the Highland Avenue Center and a renovation of the auditorium located at Annex 1 on Highland Avenue is necessary to enhance mental health, intellectual and developmental disabilities, and substance abuse services in our community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,362,500.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: YMCA of Northwest North Carolina

Project Identification Number	10711
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The YMCA of Northwest North Carolina will use funds to construct the REACH Center (Resources for Economic Development, Academics, and Community Health), at the site of the Winston Lake Family YMCA. The REACH Center will be a multi-service provider destination with a goal of being a location where all people can learn, grow and thrive by working collaboratively. The YMCA REACH Center will serve East Winston, a community stigmatized by high poverty and, more recently, severely affected by the health and economic fall out due to COVID-19. The YMCA REACH Center will increase accessibility to services, and build both trust between residents and bridges over our divided community.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

Project Name: United Health Centers

Project Identification Number	10672
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$865,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	United Health Centers (UHC) is a Community Health Center that provides access to high-quality, comprehensive medical, dental, and behavioral health services to individuals and families, regardless of their insurance status or their ability to pay. As the only Federally Qualified Health Center (FQHC) in Forsyth County, UHC's mission is to provide equitable care that builds healthier communities. UHC will provide continuous care for medically underserved individuals and families in marginalized communities living in Forsyth County by hiring staff and precuring additional medical supplies and equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: Family Services Child Development Center at The Commons

Project Identification Number	10580
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Family Services will use funds as a down payment to purchase property at 1430 Felicity Lane on the campus of The Commons of Forsyth County that will be connected and converted into a state-of-the-art childcare facility with the capacity to serve up to 101 children (ages birth to five). The

Project Description	childcare facility would be used to serve low-income families enrolled in Family Services Head Start and Early Head Start programs, as well as other families from surrounding neighborhoods who are able to privately pay for childcare services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: Forsyth County - Juvenile Intervention and Investigation Team

Project Identification Number	10572
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$2,183,324.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Forsyth County Sheriff's Office is requesting funding for a Juvenile Intervention and Investigation Team (JIIT) comprised of sworn officers including a Sergeant, a Corporal, 6 Detectives, and a non-sworn senior office assistant. The JITT team would be dedicated to filling the enforcement, investigative, and intervention gap for youths involved in gang-related violence, as well as addressing increased youth gun-violence, in Forsyth County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$336,396.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement

Project Name: Forsyth County - Cure Violence - Violence Interruption Program

Project Identification Number	11243
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Cure Violence Global is a violence interruption program for anti-violence. It aims to stop the spread of violence in

Project Description	communities by using the methods and strategies associated with public health and disease control: detecting and interrupting conflicts, identifying and treating the highest risk individuals, and changing social norms. The increase in gun violence in our community, particularly with youth, is one of the County's priorities. This tragic reality has been exacerbated by COVID.
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Project Name: Forsyth County - Substance Abuse Navigator Pilot

Project Identification Number	10878
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Forsyth County Department of Social Services (FCDSS) will use ARPA funds to support a pilot for a contracted full-time position to address substance use in our community. FCDSS will contract with a substance abuse agency to support a full-time Substance Abuse Navigator position specifically devoted to substance abusing parents who have children in Foster Care due to the impact of substance abuse, and/or create a position within FCDSS to do the same. The primary focus of the Substance Abuse Navigator is to provide linkage to substance use services, provide follow-up with treatment providers, provide updates to the Court, all with the purpose of getting families treatment in a timely manner to promote timely reunification with children when appropriate.

Project Name: Monarch Child-Focused ACTT

Project Identification Number	10867
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Monarch will establish a Child-Focused Assertive Community Treatment Team (Child-focused ACTT) in Forsyth County to meet the needs of children ages 6-17 that

Project Description	are high risk for placement in a residential treatment facility due to a psychiatric disorder such as major depressive, psychotic, anxiety, disruptive behavior and/or bipolar disorders.
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Project Name: Family Services, Inc.

Project Identification Number	10840
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$627,661.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Family Services requests funding to offer evidenced-based behavioral healthcare to residents of Forsyth County; the funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of their practice.

Project Name: Downtown Winston-Salem Parntership, Inc.

Project Identification Number	10807
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$15,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Downtown Winston-Salem Partnership, Inc., is an active member and advocacy organization leading the efforts to revitalize and strengthen the core of the city through business recruitment and support, economic development, marketing, and special events. DWSP will promote downtown Winston-Salem through marketing and advertising to increase tourism and hospitality in downtown Winston-Salem.

Project Name: Piedmont Triad Regional Council

Project Identification Number	10799
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services

Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Piedmont Triad Regional Development Corporation will plan and construct a community for people with intellectual and developmental disabilities (IDD) including housing and wraparound services. The full request includes research and planning, construction, and training and operations. The funding approved will pay only for the initial research and planning phase. During this phase up to \$150,000 will be available to contract with an organization to study best practices in the development of communities assisting IDD individuals.

Project Name: Forsyth County Tourism Development Authority

Project Identification Number	10858
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County Tourism Development Authority will strategically implement targeted marketing messaging to leisure, meetings, conventions, and sporting event organizers that Winston-Salem is a viable and safe visitor destination. As the official sales and marketing agency on behalf of Forsyth County's tourism industry, Visit Winston Salem is committed to initiating aggressive marketing and awareness-building campaigns on a statewide and regional basis to reignite visitation to this community. The COVID-19 pandemic has caused a drastic reduction in tourism in Winston-Salem. This marketing campaign will jumpstart the tourism recovery to help create thousands of jobs across all sectors.

Project Name: Whole Man Ministries of NC

Project Identification Number	10788
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started

Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Whole Man Ministries of NC (WMMNC) will use funds to support its veteran homeless housing support program, Housing 4 Our Heroes. This program provides housing for chronic homeless veterans and their families, low-income families, and a mentoring carpentry and construction program to teach them skills for employment.

Project Name: Children's Law Center of Central North Carolina

Project Identification Number	10777
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$840,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Children's Law Center (CLC) of Central North Carolina will use funds to expand and continue its legal advocacy for children and work to build healthy families in Forsyth County involved in civil domestic violence cases, high conflict custody cases and matters addressing the education of children with disabilities, facing disciplinary issues and dealing with mental health issues that affect school performance. Children range in age from birth to age 18 and come from all racial and socioeconomic backgrounds.

Project Name: Shepherd's Center of Greater Winston-Salem

Project Identification Number	10568
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Shepherd's Center of Greater Winston-Salem will use funds to support their existing Senior Transportation Program that provides essential transportation access to medical

Project Description	appointments and other needs for disproportionately impacted older adults throughout Forsyth County. Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community.
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Project Name: Legal Aid of North Carolina, Inc.

Project Identification Number	10552
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Legal Aid of North Carolina will provide an attorney and a bilingual paralegal at the Bridges to Hope Family Justice Center of Forsyth County, which is a best practice in community violence intervention programs. Providing these positions at the Center will enhance its service delivery, empower victims, and increase community safety.

Project Name: Senior Services, Inc.

Project Identification Number	10507
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Senior Services plans to build the Intergenerational Center for Arts & Wellness to include a new and expanded Williams Adult Day Center that will meet the daily needs of older adults who are living with Alzheimer's and other forms of dementia participating in the day program by bringing health, wellness, arts, and intergenerational program partners under one roof. The center would be built adjacent from Senior Services current facility located at 2895 Shorefair Drive, Winston-Salem.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following	

enumerated uses	Other (please specify)
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Project Name: Arts Council of Winston-Salem and Forsyth County

Project Identification Number	10515
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Arts Council of Winston-Salem & Forsyth County is focused on relief, recovery, and revitalization of the arts and cultural sector. The Arts Council is requesting funding that will provide aid to the local arts and cultural sector including arts and cultural organizations and artist small businesses through new revitalization and community-based arts programming, arts workforce development programs, and technical assistance in order to rebuild a stronger, more equitable economy as the county recovers over the next years."

Project Name: FTCC Nursing Workforce Development

Project Identification Number	10838
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$548,268.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forsyth Technical Community College (FTCC) will purchase nursing education simulation software that will augment clinical instruction for students in FTCC's Associate Degree Nursing (ADN) and Practical Nursing (PN) programs for the next two years. This software will allow Forsyth Tech to readmit students who have been unable to complete these programs and increase the number of nursing graduates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$548,268.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Kaleideum

Project Identification Number	10621
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Kaleideum, a nonprofit corporation operating an interactive science and children's museum, will operate the Prism Initiative. This initiative is a collaboration with Winston-Salem/Forsyth County Schools (WSFCS), local universities, private business, and many others to offer programming to K-12 children that will, over-time, cultivate a pervasive culture of confident problem-solvers who are proficient with the skills needed to be successful STEM careers. PRISM engages children in scaffolded challenges and provides mentoring opportunities for adults studying and working in innovation, engineering, and manufacturing fields."

Project Name: Crosby Scholars

Project Identification Number	10545
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Crosby Scholars will use funds to expand several existing programs and activities. These programs include expanding the Senior Program advising activities to begin in the Junior year of high school and the 9th and 10th grade for Title 1 students; expanding outreach programs for under-represented students which include: African American Males Pursuing Educational Dreams (AAMPED), Hispanic/Latino Males Success Program (HLMSP), Excelencia, The SHE Project : Show, Help, Employ, which introduces African American and Hispanic/Latino girls to STEM, and Crosby Club, which engages high need middle school students with the vision for college beginning in 6th

	grade; offering additional tutoring to address learning loss due to Covid-19 virtual learning; empowering parents to be educational advocates for their children; and financial literacy programming and individual guidance about FAFSA and college funding."
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Project Name: Imprints Cares

Project Identification Number	10474
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$3,337,462.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Imprints Cares is requesting funding to mitigate health and educational disparities, and learning loss experienced by the most vulnerable children in Forsyth County. Imprints Cares respectfully requests funds to increase their capacity to meet the growing demands of their Ready for School Program (birth to age 5). The Ready for School program consist of five programs that support early childhood education: Parents as Teachers (PAT), Family, Friends, and Neighbors (FFN), Pediatric Holistic Health Initiative (PHHI), Book Babies, and Reach Out & Read."

Project Name: Flywheel Foundation - The Come Up Accelerator

Project Identification Number	10856
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$30,700.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Flywheel Foundation is requesting \$30,700 to support the development of The Come Up Accelerator in partnership with HUSTLE WS. The two organizations share a mission to empower entrepreneurs, and by doing so, supporting marginalized communities. In late 2020, Flywheel Foundation approached HUSTLE Winston-Salem with a proposal to partner together to design and implement a new accelerator program in Winston-Salem to invest in and provide services to early stage startups led by entrepreneurs

	from underrepresented, impacted, or disproportionately impacted areas and communities."
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Project Name: Forsyth County - Small Business IDA Program Expansion

Project Identification Number	10646
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Experiment in Self-Reliance, Inc. and S.G. Atkins Community Development Corporation, in partnership with Forsyth County's Community and Economic Development department (CED), will expand the Small Business Individual Development Account (IDA) program to assist local small businesses. The program would be able to grow to accept 10 small businesses annually and provide enhanced services to assist Low-to-Moderate income businesses. Additionally, the program will provide enhanced business curriculum and coaching by partnering with Small Business coaches/mentors at S.G. Atkins CDC. This will strengthen the program and assist low-to-moderate income individuals with creating wealth by sustaining and growing their small businesses."

Project Name: Forsyth County - Rural Hall Highway 65 Waterline Extension

Project Identification Number	10462
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.1-Clean Water: Centralized wastewater treatment
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"The Rural Hall Highway 65 Waterline Extension Project is designed to provide public water access to existing homes of residents currently relying on private wells with a risk of contamination. The funding requested would assist with covering the costs of private well testing, engineering and design, construction costs associated with the installation of the water line, and any connection fees. The extension would measure to 2.5 miles, connecting and providing quality

	water to 40 households, many of which are low/moderate income households."
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Project Name: Forsyth County - Staff & Admin Costs

Project Identification Number	11144
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$460,824.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,202.33
Total Cumulative Expenditures	\$49,202.33
Current Period Obligations	\$19,012.50
Current Period Expenditures	\$19,012.50
Project Description	County Staff and Administrative Costs associated with the management of the SLFRF grant including funding the American Rescue Plan Administrator position.

Project Name: Forsyth County - Revenue Replacement

Project Identification Number	11080
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$18,194,145.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,064,715.00
Total Cumulative Expenditures	\$6,064,715.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Board of County Commissioners approved \$18,194,145 of revenue replacement dollars to be used by the County for government services, including operating expenses for public safety and emergency services.

Project Name: Forsyth County - Premium Pay

Project Identification Number	10866
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more

Adopted Budget	\$7,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,109,587.03
Total Cumulative Expenditures	\$3,109,587.03
Current Period Obligations	\$8,707.51
Current Period Expenditures	\$8,707.51
Project Description	Premium Pay to eligible County employees performing essential work during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Any work performed by an employee of a State, local, or Tribal government;
Number of workers to be served	1,536
Premium Pay Narrative	<p>During fiscal year 2021, Forsyth County Government awarded premium pay bonuses to 1,530 employees including 79 FLSA exempt employees who met or exceeded 150% of the County's average annual wage for all occupations (\$76,515). During quarter 1 of calendar year 2022, an additional 6 employees received premium pay. To be eligible for premium pay bonuses, County employees must have been full time or part time with benefits and active on the county's payroll at the time the payment was issued. Criteria to receive the bonuses included engagement in regular interactions with people and/or handling of objects handled by others during heightened risks of COVID-19 transmission. More than half of FLSA exempt employees exceeding an annual salary of \$76,515 who received a premium pay bonus were directly involved in leading the County's COVID-19 response or performed work involving higher risk of contracting COVID-19 by the nature of the job. This included 23 employees assigned to Public Health and directly involved with the mitigation of the COVID-19 pandemic on an ongoing basis, 17 employees assigned to the Sheriff's Office and directly involved in law enforcement, administrative, and detention services requiring direct physical contact with the general public and residents confined in the detention center, 8 employees assigned to Social Services and directly involved in providing critical services to the community, and 3 employees assigned to Emergency Services directly involved in the treatment and emergency medical care of the community. The remaining 28 FLSA exempt employees who received a premium pay bonus engaged in work that met the eligibility requirements as specified in the resolution adopted by the Forsyth County Board of Commissioners on October 7, 2021.</p>
Number of workers to be served with premium pay in K-12 schools	0

Subrecipients

Subrecipient Name: County of Forsyth, North Carolina

TIN	
Unique Entity Identifier	ZTVELM361423
POC Email Address	forsythcountyarpa@forsyth.cc
Address Line 1	201 North Chestnut Street
Address Line 2	
Address Line 3	
City	Winston-Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Expenditures

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00270943

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,012.50
Total Period Obligation Amount	\$19,012.50

Expenditure: EN-00272416

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,189.83
Total Period Obligation Amount	\$30,189.83

Payments To Individuals

Expenditure: EN-00273706

Project Name	Forsyth County - Premium Pay
Total Period Expenditure Amount	\$8,707.51
Total Period Obligation Amount	\$8,707.51

Expenditure: EN-00273708

Project Name	Forsyth County - Premium Pay
Total Period Expenditure Amount	\$3,100,879.52
Total Period Obligation Amount	\$3,100,879.52

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$398,738,423.00
Year End Date	12/31/2020
Growth Adjustment Used	5.200%
Actual General Revenue	\$403,115,584.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$27,125,319.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$6,064,715 was spent on payroll costs related to public safety employees in the Sheriff's Office and Emergency Services during the period ending December 31, 2021. \$4,390,470 was allocated for Sheriff's Office employees, and \$1,674,245 was allocated for Emergency Services employees. No revenue replacement funds were allocated towards government services in the period ending March 31, 2022.

2021

Base Year General Revenue	\$398,738,423.00
Year End Date	12/31/2021
Growth Adjustment Used	5.20%
Actual General Revenue	\$484,111,881.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County did not have any revenue loss for calendar year 2021. Please see explanation of how revenue replacement funds were allocated for the revenue loss from calendar year 2020.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$9,223,504.36
Total Expenditures	\$9,223,504.36
Total Number of Projects	36
Total Number of Subawards	4
Total Number of Expenditures	0

Certification

Name	LEE PLUNKETT
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Title	Assistant CFO
Email	plunkelh@forsyth.cc
Submission Date	4/29/2022 4:17 PM