

SLFRF Compliance Report - SLT-0658 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	071569586
Recipient DUNS (+4)	
Recipient TIN	566000450
Recipient Legal Entity Name	Forsyth County, North Carolina
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	201 North Chestnut Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Winston Salem
Recipient State/Territory	NC
Recipient Zip5	27101
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	

Project Overview

Project Name: Forsyth County Premium Pay

Project Identification Number	10866
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Total Obligations	\$7,200,000.00
Total Expenditures	\$3,100,879.52
Project Description	Premium Pay to eligible County employees performing essential work during the COVID-19 pandemic.

Project Name: Forsyth County Revenue Replacement

Project Identification Number	11080
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$18,194,145.00
Total Expenditures	\$6,064,715.00
Project Description	The Board of County Commissioners approved \$18,194,145 of revenue replacement dollars to be used by the County for government services, including operating expenses for public safety and emergency services.

Project Name: Forsyth County Staff & Admin Costs

Project Identification Number	11144
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$460,824.00
Total Expenditures	\$30,189.83
Project Description	County Staff and Administrative Costs associated with the management of the SLFRF grant including funding the American Rescue Plan Administrator position.

Expenditures

Aggregate Disbursements less than \$50,000

Expenditure: EN-00054454

Project Name	Forsyth County Premium Pay
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$3,100,879.52
Total Quarterly Obligation Amount	\$7,200,000.00

Expenditure: EN-00054517

Project Name	Forsyth County Staff & Admin Costs
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Quarterly Expenditure Amount	\$30,189.83
Total Quarterly Obligation Amount	\$460,824.00

Report

Federal Financial Reporting

Base Year General Revenue	\$381,505,823.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$387,013,159.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$18,194,145.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>(The County expects to update our revenue replacement calculation based upon the recently released Final Rule. The new calculation will be updated in the next report). The Board of County Commissioners intend to use one-third, or \$6,064,715, of the \$18,194,145 of total revenue replacement funds available in fiscal year 2021-22 to cover payroll expenditures associated with services provided by the Sheriff's Office and Emergency Services. The remaining balance will be spent on the same type of expenditures over the next two fiscal years.</p>

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	

4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Submission Date	1/28/2022 4:52 PM