

SLFRF Compliance Report - SLT-0658-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	ZTVELM361423
Recipient TIN	566000450
Recipient Legal Entity Name	Forsyth County, North Carolina
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	201 North Chestnut Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Winston Salem
Recipient State/Territory	NC
Recipient Zip5	27101
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	

Project Overview

Project Name: Highland Avenue Park Project

Project Identification Number	11466
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,600,000.00
Total Cumulative Obligations	\$1,600,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County's Highland Avenue project will primarily serve the historically marginalized population. The goal of the project is to engage and improve the lives of residents who are located in the qualified census tract. We will do this by enhancing community programming on the Health and Human Services campus which will provide the community with more accessible educational and recreational opportunities. In addition, this project serves to revitalize Highland Avenue by adding a park on the 1 acre parcel of land adjacent to 651 N. Highland Avenue which will include several amenities that will positively impact the community's quality of life.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,400,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

Project Name: Forsyth County Community & Economic Development -Single Family Home Urgent Repai

Project Identification Number	11474
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$120,000.00
Total Cumulative Obligations	\$120,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$120,000.00
Current Period Expenditures	\$0.00
	This program would provide funds to assist very-low and low- income households with special needs in addressing housing conditions which pose imminent threats to their life

Project Description	and/or safety. Or, funds can be used to provide accessibility modifications and other repairs necessary to prevent displacement of very-low and low- income homeowners with special needs. Urgent need is defined as an immediate threat of being displaced or removed from a home due to health or safety issues. The need must be able to be amended within a reasonable timeframe to prevent said displacement or removal.
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Project Name: Forsyth County STREAM Lab Bookmobile

Project Identification Number	11478
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Not Started
Adopted Budget	\$497,300.00
Total Cumulative Obligations	\$497,300.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$497,300.00
Current Period Expenditures	\$0.00
Project Description	The Forsyth County Public Library is committed to advancing digital equity, improving access to collections, databases, research and computer literacy for all Forsyth County community members. With the assistance of the Forsyth County Digital Equity Plan, we've been able to identify several disproportionately impacted communities within the county that continue to be plagued with limited access and mobility to existing services the library has incorporated to help closed technology divides. The public library has been a host site for computer training through the Computer Training Bridge program at the Central Library and is a natural community site for digital literacy training through its ten library locations strategically placed throughout the County. Additionally, the Library's Outreach Department is positioned to reach underserved people in the community through bookmobile services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$475,600.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet

Project Name: Forsyth County General Services LEDC ION Equipment

Project Identification Number	11402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	Purchase and installation of ION type equipment for all Air Handling Units located at the Forsyth County Detention Center. The ION equipment will help with the overall air quality for all occupants of the facility. ION equipment should provide better air filter saturation which in turn will improve the air quality in the Detention Center. Also, install needed AC units to the kitchen of the LEDC. This will help improve working environment for the inmates, contractor works and LEDC staff.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: Laptops for Digital Literacy

Project Identification Number	11435
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$62,075.00
Total Cumulative Obligations	\$62,075.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$62,075.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County Public Library (FCPL) will place nine mobile laptop labs at each branch of the library system in order to provide digital literacy programming that will feature computer skills, workforce development training and instruction in online databases subscribed to by the library. These mobile laptop labs will be housed in mobile charging stations and will be used in the multipurpose training rooms of each branch. Chromebooks will be purchased for the project and all computing will be accessed using cloud-based software.

Project Name: NC Cooperative Extension

Project Identification Number	11323
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	<p>This program will begin by combining the educational strength of NC State University, NC Cooperative Extension, NC A&T State University, SNAP-Ed, Wake Forest Baptist Health, Forsyth County Farm Bureau, Forsyth County Library Department (Chef Assistance) and local farmers. Over time, this think tank of professionals will increase as programs grow and benefits swell for Forsyth County residents.</p> <p>Basic components of the program include:</p> <ul style="list-style-type: none"> • Collaborations and educational programs for participants including health – wellness education – SNAP-Ed - agriculture professionals • 20 families per session (four 12-week sessions over a 2-year span) in underserved and underrepresented disproportionately impacted communities • Bi-weekly produce boxes (see narrative for contents) and recipes • Bi-weekly education & nutrition, wellness, exercise and hands-on cooking classes in the kitchen (Spanish translation & materials will be available) • Monthly Field Trips or special presentations by Local Farmers, University Farms and Agricultural Businesses • Quantitative Evaluation (pre-mid-post) monitoring health behaviors, increased life skills and program satisfaction

Project Name: Forsyth County - Rural Hall Highway 65 Waterline Extension

Project Identification Number	10462
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	<p>"The Rural Hall Highway 65 Waterline Extension Project is designed to provide public water access to existing homes of residents currently relying on private wells with a risk of contamination. The funding requested would assist with covering the costs of private well testing, engineering and design, construction costs associated with the installation of the water line, and any connection fees. The extension would measure to 2.5 miles, connecting and providing quality water to 40 households, many of which are low/moderate income households."</p>

Project Name: Forsyth County - Small Business IDA Program Expansion

Project Identification Number	10646
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	"Experiment in Self-Reliance, Inc. and S.G. Atkins Community Development Corporation, in partnership with Forsyth County's Community and Economic Development department (CED), will expand the Small Business Individual Development Account (IDA) program to assist local small businesses. The program would be able to grow to accept 10 small businesses annually and provide enhanced services to assist Low-to-Moderate income businesses. Additionally, the program will provide enhanced business curriculum and coaching by partnering with Small Business coaches/mentors at S.G. Atkins CDC. This will strengthen the program and assist low-to-moderate income individuals with creating wealth by sustaining and growing their small businesses."

Project Name: Flywheel Foundation - The Come Up Accelerator

Project Identification Number	10856
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	"Flywheel Foundation is requesting \$30,700 to support the development of The Come Up Accelerator in partnership with HUSTLE WS. The two organizations share a mission to empower entrepreneurs, and by doing so, supporting marginalized communities. In late 2020, Flywheel Foundation approached HUSTLE Winston-Salem with a proposal to partner together to design and implement a new accelerator program in Winston-Salem to invest in and provide services to early stage startups led by entrepreneurs from underrepresented, impacted, or disproportionately impacted areas and communities."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A - cancelled project.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A - cancelled project.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Imprints Cares

Project Identification Number	10474
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$3,337,462.00
Total Cumulative Obligations	\$3,337,462.00
Total Cumulative Expenditures	\$827,943.23
Current Period Obligations	\$2,509,518.77
Current Period Expenditures	\$827,943.23
Project Description	"Imprints Cares is requesting funding to mitigate health and educational disparities, and learning loss experienced by the most vulnerable children in Forsyth County. Imprints Cares respectfully requests funds to increase their capacity to meet the growing demands of their Ready for School Program (birth to age 5). The Ready for School program consist of five programs that support early childhood education: Parents as Teachers (PAT), Family, Friends, and Neighbors (FFN), Pediatric Holistic Health Initiative (PHHI), Book Babies, and Reach Out & Read."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$717,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: Crosby Scholars

Project Identification Number	10545
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00

Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$147,212.63
Current Period Obligations	\$652,787.37
Current Period Expenditures	\$147,212.63
Project Description	Crosby Scholars is using the funds to expand several existing programs and activities. These programs include expanding the Senior Program advising activities to begin in the Junior year of high school and the 9th and 10th grade for Title 1 students; expanding outreach programs for under-represented students which include: African American Males Pursuing Educational Dreams (AAMPED), Hispanic/Latino Males Success Program (HLMSP), Excelencia, The SHE Project : Show, Help, Employ, which introduces African American and Hispanic/Latino girls to STEM, and Crosby Club, which engages high need middle school students with the vision for college beginning in 6th grade; offering additional tutoring to address learning loss due to Covid-19 virtual learning; empowering parents to be educational advocates for their children; and financial literacy programming and individual guidance about FAFSA and college funding.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$800,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Crosby Scholars is using funds to expand several existing programs and activities. They help to engage high need middle school students with the vision for college beginning in 6th grade; offering additional tutoring to address learning loss due to Covid-19 virtual learning; empowering parents to be educational advocates for their children; and financial literacy programming and individual guidance about FAFSA and college funding
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These programs include expanding the Senior Program advising activities to begin in the Junior year of high school and the 9th and 10th grade for Title 1 students: expanding outreach programs for under-represented students which include: African American Males Pursuing Educational Dreams (AAMPED), Hispanic/Latino Males Success Program (HLMSP), Excelencia, The SHE Project : Show, Help, Employ, which introduces African American and Hispanic/Latino girls to STEM, and Crosby Club.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	3701500.

Project Name: Kaleideum

Project Identification Number	10621
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$25,000.00
Project Description	Kaleideum, a nonprofit corporation operating an interactive science and children's museum, will operate the Prism Initiative. This initiative is a collaboration with Winston-Salem/Forsyth County Schools (WSFCS), local universities, private business, and many others to offer programming to K-12 children that will, over-time, cultivate a pervasive culture of confident problem-solvers who are proficient with the skills needed to be successful STEM careers. PRISM engages children in scaffolded challenges and provides mentoring opportunities for adults studying and working in innovation, engineering, and manufacturing fields.

Project Name: FTCC Nursing Workforce Development

Project Identification Number	10838
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$548,268.00
Total Cumulative Obligations	\$548,268.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$548,268.00
Current Period Expenditures	\$0.00
Project Description	Forsyth Technical Community College (FTCC) will purchase nursing education simulation software that will augment clinical instruction for students in FTCC's Associate Degree Nursing (ADN) and Practical Nursing (PN) programs for the next two years. This software will allow Forsyth Tech to readmit students who have been unable to complete these programs and increase the number of nursing graduates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$548,268.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities

Project Name: Arts Council of Winston-Salem and Forsyth County

Project Identification Number	10515
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$4,500,000.00
Total Cumulative Obligations	\$4,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,500,000.00
Current Period Expenditures	\$0.00
Project Description	"Arts Council of Winston-Salem & Forsyth County is focused on relief, recovery, and revitalization of the arts and cultural sector. The Arts Council is requesting funding that will provide aid to the local arts and cultural sector including arts and cultural organizations and artist small businesses through new revitalization and community-based arts programming, arts workforce development programs, and technical assistance in order to rebuild a stronger, more equitable economy as the county recovers over the next years."

Project Name: Senior Services, Inc.

Project Identification Number	10507
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	Senior Services plans to build the Intergenerational Center for Arts & Wellness to include a new and expanded Williams Adult Day Center that will meet the daily needs of older adults who are living with Alzheimer's and other forms of dementia participating in the day program by bringing health, wellness, arts, and intergenerational program partners under one roof. The center would be built adjacent from Senior Services current facility located at 2895 Shorefair Drive, Winston-Salem.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)

Project Name: Legal Aid of North Carolina, Inc.

Project Identification Number	10552
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$19,464.55
Current Period Obligations	\$280,535.45
Current Period Expenditures	\$19,464.55
Project Description	Legal Aid of North Carolina is providing an attorney and a bilingual paralegal at the Bridges to Hope Family Justice Center of Forsyth County, which is a best practice in community violence intervention programs. Providing these positions at the Center will enhance its service delivery, empower victims, and increase community safety.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community.

Project Name: Shepherd's Center of Greater Winston-Salem

Project Identification Number	10568
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$79,716.99
Current Period Obligations	\$220,283.01
Current Period Expenditures	\$79,716.99
Project Description	Shepherd's Center of Greater Winston-Salem will use funds to support their existing Senior Transportation Program that provides essential transportation access to medical appointments and other needs for disproportionately impacted older adults throughout Forsyth County. Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Shepherd's Center of Greater Winston-Salem will use funds to support their existing Senior Transportation Program that provides essential transportation access to medical appointments and other needs for disproportionately impacted older adults throughout Forsyth County. Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is located in a QCT and will focus on serving populations within QCT. The impacted older adults served by the Shepherd's Center Serve a projected 6,325 older adults during the grant period by responding to approximately 59,000 one-way trip requests for medical and nutritional assistance. - Continue service are of 85% of Forsyth County and will concentrate additional coverage in the non-urban areas we serve which have no public transportation

Project Name: Children's Law Center of Central North Carolina

Project Identification Number	10777
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$840,000.00
Total Cumulative Obligations	\$840,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$84,000.00
Current Period Expenditures	\$0.00
Project Description	The Children's Law Center (CLC) of Central North Carolina will use funds to expand and continue its legal advocacy for children and work to build healthy families in Forsyth County involved in civil domestic violence cases, high conflict custody cases and matters addressing the education of children with disabilities, facing disciplinary issues and dealing with mental health issues that affect school performance. Children range in age from birth to age 18 and come from all racial and socioeconomic backgrounds.

Project Name: Whole Man Ministries of NC

Project Identification Number	10788
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$35,000.00

Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$35,000.00
Project Description	Whole Man Ministries of NC (WMMNC) will use funds to support its veteran homeless housing support program, Housing 4 Our Heroes. This program provides housing for chronic homeless veterans and their families, low-income families, and a mentoring carpentry and construction program to teach them skills for employment.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$35,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Have referred several to various organizations for assistance with housing, employment and emergency assistance. Collaborated with an employer to hire two veterans. Referred individual to Harry's Veteran organization for assistance with supported housing; individual received assisting successfully. Referred 3 individuals to United Way 211 info center for assistance. Referred individual to Good Will to discuss with Polly for assistance with veterans benefits and job.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Worked with 4 individuals on site, learning trade, observe skill workers working, cleaning and hands on practice.

Project Name: Forsyth County Tourism Development Authority

Project Identification Number	10858
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County Tourism Development Authority will strategically implement targeted marketing messaging to leisure, meetings, conventions, and sporting event organizers that Winston-Salem is a viable and safe visitor destination. As the official sales and marketing agency on behalf of Forsyth County's tourism industry, Visit Winston Salem is committed to initiating aggressive marketing and awareness-building campaigns on a statewide and regional basis to reignite visitation to this community. The COVID-19 pandemic has caused a drastic reduction in

	tourism in Winston-Salem. This marketing campaign will jumpstart the tourism recovery to help create thousands of jobs across all sectors.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>Increase the awareness of Winston-Salem/Forsyth County as a premier leisure, convention/meeting, and sports competition/tournament destination and thereby increase the overall hotel occupancy throughout the county.</p> <ul style="list-style-type: none"> - Increase the number of website visitations to visitwinstonsalem.com by at least 10 percent year over year annually. - Increase the time on site and number of page views of website visitors by 7 to 10 percent year over year. - Increase the number of followers and engagement across
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>Forsyth County Tourism Development Authority is requesting funding that would allow Visit Winston-Salem to strategically implement targeted marketing messaging to leisure, meetings, conventions, and sporting event organizers that Winston-Salem is a viable and safe visitor destination. As the official sales and marketing agency on behalf of Forsyth County's tourism industry, Visit WinstonSalem is committed to initiating aggressive marketing and awareness-building campaigns on a statewide level.</p>

Project Name: Piedmont Triad Regional Council

Project Identification Number	10799
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Piedmont Triad Regional Development Corporation will plan and construct a community for people with intellectual and developmental disabilities (IDD) including housing and wraparound services. The full request includes research and planning, construction, and training and operations. The funding approved will pay only for the initial research and planning phase. During this phase up to \$150,000 will be available to contract with an organization to study best practices in the development of communities assisting IDD individuals.</p>

Project Name: Downtown Winston-Salem Parntership, Inc.

Project Identification Number	10807
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Downtown Winston-Salem Partnership, Inc., is an active member and advocacy organization leading the efforts to revitalize and strengthen the core of the city through business recruitment and support, economic development, marketing, and special events. DWSP will promote downtown Winston-Salem through marketing and advertising to increase tourism and hospitality in downtown Winston-Salem.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Downtown Winston-Salem Partnership (DWSP) is an active member and advocacy organization leading the efforts to revitalize and strengthen the core of the city through business recruitment and support, economic development, marketing, and special events. The DWSP had a significant drop in funds due to downgrades in tax values which impacted the Business Improvement District values and thus diminished the budget significantly.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increased awareness and patronage of downtown events and businesses. - Number of downtown businesses that are still in existence in one year

Project Name: Family Services, Inc.

Project Identification Number	10840
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$627,661.00
Total Cumulative Obligations	\$627,661.00
Total Cumulative Expenditures	\$105,409.34
Current Period Obligations	\$522,251.66
Current Period Expenditures	\$105,409.34
Project Description	Family Services is using funding to offer evidenced-based behavioral healthcare to residents of Forsyth County; the funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of their practice.
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$627,661.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Family Services funding will offer evidenced based behavioral healthcare to residents of Forsyth County; the funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of their practice
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of their practice.

Project Name: Monarch Child-Focused ACTT

Project Identification Number	10867
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$42,269.85
Current Period Obligations	\$207,730.15
Current Period Expenditures	\$42,269.85
Project Description	Monarch will establish a Child-Focused Assertive Community Treatment Team (Child-focused ACTT) in Forsyth County to meet the needs of children ages 6-17 that are high risk for placement in a residential treatment facility due to a psychiatric disorder such as major depressive, psychotic, anxiety, disruptive behavior and/or bipolar disorders.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Monarch will establish a Child-Focused Assertive Community Treatment Team (Child-focused ACTT) in Forsyth County to meet the needs of children ages 6-17
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Children ages 6-17 that are high risk for placement in a residential treatment facility due to a psychiatric disorder such as major depressive, psychotic, anxiety, disruptive behavior and/or bipolar disorders. Through this request, Monarch seeks to address behavioral healthcare needs exacerbated by the pandemic through mental health treatment, substance misuse treatment, other behavioral health services, crisis intervention, and services or outreach to promote access to health.

Project Name: Forsyth County - Substance Abuse Navigator Pilot

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Project Identification Number	10878
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$75,000.00
Current Period Expenditures	\$0.00
Project Description	The Forsyth County Department of Social Services (FCDSS) will use ARPA funds to support a pilot for a contracted full-time position to address substance use in our community. FCDSS will contract with a substance abuse agency to support a full-time Substance Abuse Navigator position specifically devoted to substance abusing parents who have children in Foster Care due to the impact of substance abuse, and/or create a position within FCDSS to do the same. The primary focus of the Substance Abuse Navigator is to provide linkage to substance use services, provide follow-up with treatment providers, provide updates to the Court, all with the purpose of getting families treatment in a timely manner to promote timely reunification with children when appropriate.

Project Name: Forsyth County - Cure Violence - Violence Interruption Program

Project Identification Number	11243
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$35,000.00
Current Period Obligations	\$1,465,000.00
Current Period Expenditures	\$35,000.00
Project Description	Cure Violence Global is a violence interruption program for anti-violence. It aims to stop the spread of violence in communities by using the methods and strategies associated with public health and disease control: detecting and interrupting conflicts, identifying and treating the highest risk individuals, and changing social norms. The increase in gun violence in our community, particularly with youth, is one of the County's priorities. This tragic reality has been exacerbated by COVID.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cure Violence Global is a violence interruption program for anti-violence. It aims to stop the spread of violence in communities by using the methods and strategies associated with public health and disease control: detecting and interrupting conflicts, identifying and treating the highest risk individuals, and changing social norms.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The increase in gun violence in our community, particularly with youth, is one of the County's priorities. This tragic reality has been exacerbated by COVID

Project Name: Forsyth County - Juvenile Intervention and Investigation Team

Project Identification Number	10572
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,183,324.00
Total Cumulative Obligations	\$2,183,324.00
Total Cumulative Expenditures	\$770,138.87
Current Period Obligations	\$492,946.77
Current Period Expenditures	\$491,926.77
Project Description	The Forsyth County Sheriff's Office using the funding for a Juvenile Intervention and Investigation Team (JIIT) comprised of sworn officers including a Sergeant, a Corporal, 6 Detectives, and a non-sworn senior office assistant. The JITT team is dedicated to filling the enforcement, investigative, and intervention gap for youths involved in gang-related violence, as well as addressing increased youth gun-violence, in Forsyth County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$336,396.00
Type of capital expenditures, based on the following enumerated uses	Technology and equipment to allow law enforcement
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,183,324.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
	1. Reduce the percentage of gang-related crimes in the County and youth-involved violent crime county-wide 2. Increase the number of flagged statistics available for

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	tracking and monitoring potential gang-involved youth to target juveniles for intervention programming 3. Increase the number of potential gang and violence-involved youths diverted to non-justice system intervention programming
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increase coordination between School Resource Officers, the Office of Juvenile Justice Prevention, WS The JITT team would be dedicated to filling the enforcement, investigative, and intervention gap for youths involved in gang-related violence, as well as addressing increased youth gun-violence, in Forsyth County.

Project Name: Family Services Child Development Center at The Commons

Project Identification Number	10580
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	Family Services will use funds as a down payment to purchase property at 1430 Felicity Lane on the campus of The Commons of Forsyth County that will be connected and converted into a state-of-the-art childcare facility with the capacity to serve up to 101 children (ages birth to five). The childcare facility would be used to serve low-income families enrolled in Family Services Head Start and Early Head Start programs, as well as other families from surrounding neighborhoods who are able to privately pay for childcare services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: United Health Centers

Project Identification Number	10672
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$865,000.00
Total Cumulative Obligations	\$865,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$865,000.00

Current Period Expenditures	\$0.00
Project Description	United Health Centers (UHC) is a Community Health Center that provides access to high-quality, comprehensive medical, dental, and behavioral health services to individuals and families, regardless of their insurance status or their ability to pay. As the only Federally Qualified Health Center (FQHC) in Forsyth County, UHC's mission is to provide equitable care that builds healthier communities. UHC will provide continuous care for medically underserved individuals and families in marginalized communities living in Forsyth County by hiring staff and procuring additional medical supplies and equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities

Project Name: YMCA of Northwest North Carolina

Project Identification Number	10711
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	The YMCA of Northwest North Carolina will use funds to construct the REACH Center (Resources for Economic Development, Academics, and Community Health), at the site of the Winston Lake Family YMCA. The REACH Center will be a multi-service provider destination with a goal of being a location where all people can learn, grow and thrive by working collaboratively. The YMCA REACH Center will serve East Winston, a community stigmatized by high poverty and, more recently, severely affected by the health and economic fall out due to COVID-19. The YMCA REACH Center will increase accessibility to services, and build both trust between residents and bridges over our divided community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers

Project Name: Forsyth County - Behavioral Health Campus Enhancements

Project Identification Number	10835
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Not Started
Adopted Budget	\$2,362,500.00
Total Cumulative Obligations	\$2,362,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,362,500.00
Current Period Expenditures	\$0.00
Project Description	This project is to enhance the level of behavioral health services on the County's behavioral health campus. Forsyth County is realigned with a new LME/MCO, Partners Health Management, effective November 1, 2021. An upfit of the 2nd floor of the Highland Avenue Center and a renovation of the auditorium located at Annex 1 on Highland Avenue is necessary to enhance mental health, intellectual and developmental disabilities, and substance abuse services in our community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,362,500.00
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment

Project Name: Forsyth County - Bipolar Ionization Equipment

Project Identification Number	10862
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$225,000.00
Current Period Expenditures	\$0.00
Project Description	Forsyth County will use funds for the installation of bipolar ionization equipment at Public Health, Department of Social Services, Government Center, and Animal Control buildings. Bipolar ionization units will be installed in each air handler at these facilities. Installation includes the purchase and installation of the equipment and associated electrical modifications to support the equipment.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$225,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: Memorial Industrial CDC

Project Identification Number	10489
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$9,500.00
Current Period Obligations	\$50,500.00
Current Period Expenditures	\$9,500.00
Project Description	Memorial Industrial CDC (MICDC) manage an incubator farm and community garden program at Horizons Park. The program will offer hands on community garden and agricultural instruction to address the need for food security and to increase the quality of food production in Forsyth County as well as address broader food policy concerns and goals.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$60,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Memorial Industrial CDC (MICDC) manage an incubator farm and community garden program at Horizons Park.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is offering hands on community garden and agricultural instruction to address the need for food security and to increase the quality of food production in Forsyth County as well as address broader food policy concerns and goals
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Clemmons Food Pantry

Project Identification Number	10524
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$14,402.01

Current Period Obligations	\$10,597.99
Current Period Expenditures	\$14,402.01
Project Description	Clemmons Food Pantry (CFP) provides supplement fresh and shelf stables groceries monthly to families in need which contributes to good health and nutrition in these impacted communities. A large percentage of the population the Pantry serves come from lower income neighborhoods which were hit hard by the pandemic with the inability to continue to work.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$32,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Clemmons Food Pantry (CFP) provides supplement fresh and shelf stables groceries monthly to families in need which contributes to good health and nutrition in these impacted communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A large percentage of the population the Pantry serves come from lower income neighborhoods which were hit hard by the pandemic with the inability to continue to work and the households that are not able to make enough to provide for their family.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	432

Project Name: Trellis Supportive Care

Project Identification Number	10561
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$32,000.00
Total Cumulative Obligations	\$32,000.00
Total Cumulative Expenditures	\$1,306.79
Current Period Obligations	\$30,693.21
Current Period Expenditures	\$1,306.79
Project Description	"Trellis is using funds to support their Nutrition Program and other Patient Assistance Fund expenses for the next two years. The Nutrition Program funding is using the funds to purchase and deliver bags and boxes of groceries, including fresh fruits and vegetables, for hospice patients who are homebound or social distancing at home due to the COVID-19 health crisis. The primary goal is to ensure that patients who are unable to shop for groceries themselves will have access to nutritious foods to maintain a healthy diet and to relieve the stress of food insecurity as they are facing the

	end of life. The Patient Assistance Fund budget exists to help patients with miscellaneous expenses on a case-by-case basis. Primarily, this has gone toward needs such burial or cremation costs after a patient passes, but it can also provide assistance with utility bills and other necessary expenses."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$32,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Trellis is using the funds to support their Nutrition Program and other Patient Assistance Fund expenses for the next two years. The Nutrition Program funding is being used to purchase and deliver bags and boxes of groceries, including fresh fruits and vegetables, for hospice patients who are homebound or social distancing at home due to the COVID-19 health crisis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The primary goal is to ensure that patients who are unable to shop for groceries themselves will have access to nutritious foods to maintain a healthy diet and to relieve the stress of food insecurity as they are facing the end of life. The Patient Assistance Fund budget exists to help patients with miscellaneous expenses on a case-by-case basis. Primarily, this has gone toward needs such burial or cremation costs after a patient passes, but it can also provide assistance with utility bills
Number of households served (by program if recipient establishes multiple separate household assistance programs)	17

Project Name: Neighborhood's Hands

Project Identification Number	10663
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$41,651.21
Current Period Obligations	\$158,348.79
Current Period Expenditures	\$41,651.21
Project Description	"Neighborhood's Hands Food Pantry program and the Mobile Food Crisis Distributor vehicle provides and distributes over 891 pounds of food each week to the disenfranchised, underserved, low income residents of Forsyth County. Both are open five days a week and serve over 200 families within the Cleveland Avenue homes area, over 100 families at the Friendly Hills Apartments (Hispanic Community), approximately 200 residents at the Crystal Towers Apartments, and approximately 250 residents at the

	Sunrise Towers Apartments of HAWS. Residents of Forsyth County depend on their food pantry program and mobile food crisis distributor vehicle to help them sustain throughout the month until their food stamps and/or public assistance monies arrives."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Neighborhood's Hands Food Pantry program and the Mobile Food Crisis Distributor vehicle provides and distributes over 891 pounds of food each week to the disenfranchised, underserved, low-income residents of Forsyth County
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Both are open five days a week and serve over 200 families within the Cleveland Avenue homes area, over 100 families at the Friendly Hills Apartments (Hispanic Community), approximately 200 residents at the Crystal Towers Apartments, and approximately 250 residents at the Sunrise Towers Apartments of HAWS. Residents of Forsyth County depend on their food pantry program and mobile food crisis distributor vehicle to help them sustain throughout the month until their food stamps arrive.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,000

Project Name: Financial Pathways of the Piedmont-FPP

Project Identification Number	10680
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$344,000.00
Total Cumulative Obligations	\$344,000.00
Total Cumulative Expenditures	\$40,790.44
Current Period Obligations	\$303,209.56
Current Period Expenditures	\$40,790.44
Project Description	"Financial Pathways of the Piedmont (FPP) is using the funds to provide mortgage assistance to Forsyth County homeowners who are unable to pay their mortgage's due to financial hardships caused by the Covid-19 pandemic. FPP will handle intake, counseling, create individual action plans, and provide direct financial assistance. FPP is already

	providing these services for homeowners in the municipal boundaries of Winston-Salem, utilizing RUMA funds."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$344,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Financial Pathways of the Piedmont (FPP) is using funds to provide mortgage assistance to Forsyth County homeowners who are unable to pay their mortgage's due to financial hardships caused by the Covid-19 pandemic
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FPP is implementing intake, counseling, create individual action plans, and provide direct financial assistance. FPP is already providing these services for homeowners in the municipal boundaries of Winston-Salem, utilizing RUMA funds.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	345

Project Name: Greater Winston-Salem Inc

Project Identification Number	10770
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,500,000.00
Current Period Expenditures	\$0.00
Project Description	Greater Winston-Salem Inc. (GWSI), in close partnership with other workforce development entities such as Forsyth Tech and Goodwill, is requesting funds to create a sustainable and co-located workforce training system that synchronizes education and training from partner entities with the demands of local employers in the regional economy.

Project Name: The Shalom Project, Inc.

Project Identification Number	10797
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started

Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	The Shalom Project will support the ongoing growth and expansion of its Medical Clinic Program as it continues to provide free, high quality, easily accessible medical care for those in the community who cannot access health care via health insurance, those ineligible for free or reduced cost medical care, seniors who cannot afford Medicare supplements or medication copays, those in between jobs or unemployed who have recently lost healthcare benefits, the homeless, chronically poor, working poor, situationally poor and others who find themselves in crisis.

Project Name: Forsyth County - Premium Pay Application 1

Project Identification Number	10866
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$9,537,622.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,537,622.00
Total Cumulative Expenditures	\$7,430,268.60
Current Period Obligations	\$4,320,681.61
Current Period Expenditures	\$4,320,681.61
Project Description	Premium Pay to eligible County employees performing essential work during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Any work performed by an employee of a State, local, or Tribal government;
Number of workers to be served	1,535
	During fiscal year 2021, Forsyth County Government awarded premium pay bonuses to 1,530 employees including 79 FLSA exempt employees who met or exceeded 150% of the County's average annual wage for all occupations (\$76,515). During quarter 1 of calendar year 2022, an additional 5 employees received premium pay. To be eligible for premium pay bonuses, County employees must have been full time or part time with benefits and active on the county's payroll at the time the payment was issued. Criteria to receive the bonuses included engagement in regular interactions with people and/or handling of objects handled by others during heightened risks of COVID-19 transmission. More than half of FLSA exempt employees exceeding an annual salary of \$76,515 who received a premium pay bonus were directly involved in leading the

Premium Pay Narrative	County's COVID-19 response or performed work involving higher risk of contracting COVID-19 by the nature of the job. This included 23 employees assigned to Public Health and directly involved with the mitigation of the COVID-19 pandemic on an ongoing basis, 17 employees assigned to the Sheriff's Office and directly involved in law enforcement, administrative, and detention services requiring direct physical contact with the general public and residents confined in the detention center, 8 employees assigned to Social Services and directly involved in providing critical services to the community, and 3 employees assigned to Emergency Services directly involved in the treatment and emergency medical care of the community. The remaining 28 FLSA exempt employees who received a premium pay bonus engaged in work that met the eligibility requirements as specified in the resolution adopted by the Forsyth County Board of Commissioners on October 7, 2021.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Forsyth County - Revenue Replacement

Project Identification Number	11080
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$18,194,145.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,129,430.00
Total Cumulative Expenditures	\$12,129,430.00
Current Period Obligations	\$6,064,715.00
Current Period Expenditures	\$6,064,715.00
Project Description	The Board of County Commissioners approved \$18,194,145 of revenue replacement dollars to be used by the County for government services, including operating expenses for public safety and emergency services.

Project Name: Forsyth County - Staff & Admin Costs

Project Identification Number	11144
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$460,824.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$460,824.00

Total Cumulative Expenditures	\$198,416.90
Current Period Obligations	\$104,495.53
Current Period Expenditures	\$101,094.28
Project Description	County Staff and Administrative Costs associated with the management of the SLFRF grant including funding the American Rescue Plan Administrator and Grants Program Compliance Manager positions.

Subrecipients

Subrecipient Name: Whole Man Ministries of NC, Inc.

TIN	
Unique Entity Identifier	NUB8QN7G1755
POC Email Address	barry@wholemanministries.com
Address Line 1	3916 Old Lexington Rd
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27107
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: County of Forsyth, North Carolina

TIN	
Unique Entity Identifier	ZTVELM361423
POC Email Address	forsythcountyarpa@forsyth.cc
Address Line 1	201 North Chestnut Street
Address Line 2	
Address Line 3	
City	Winston-Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shepherd's Center of Greater Winston-Salem, Inc.

TIN	
Unique Entity Identifier	V1XUKVDNNYR1
POC Email Address	smatthews@shepherdscenter.org
Address Line 1	1700 Ebert Street
Address Line 2	
Address Line 3	
City	Winston Salem

State	NC
Zip	27103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kaleideum

TIN	
Unique Entity Identifier	GESGENPK7836
POC Email Address	craymer@kaleideum.org
Address Line 1	400 W Hanes Mill Rd
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Imprint Cares

TIN	
Unique Entity Identifier	CXF8H9HMNN25
POC Email Address	priceskn@forsyth.cc
Address Line 1	502 N Broad Street
Address Line 2	
Address Line 3	
City	Winston-Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Crosby Scholars

TIN	
Unique Entity Identifier	G46LAG57CZS1
POC Email Address	
Address Line 1	2701 University Parkway

Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Forsyth Technical Community College

TIN	
Unique Entity Identifier	TME1ADLUMMDB
POC Email Address	
Address Line 1	2100 Silas Creek Parkway
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Arts Council of Winston-Salem and Forsyth County

TIN	
Unique Entity Identifier	ELA5AUVQXS4
POC Email Address	
Address Line 1	251 N. Spruce Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Senior Service, Inc.

TIN	

Unique Entity Identifier	YLJ8NLWM6H34
POC Email Address	
Address Line 1	2895 Shorefair Drive
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Legal Aid of North Carolina, Inc.

TIN	
Unique Entity Identifier	NGQ1KY37FBL6
POC Email Address	
Address Line 1	102 West 3rd Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Children's Law Center of Central North Carolina

TIN	
Unique Entity Identifier	T43EF8B7SYL9
POC Email Address	
Address Line 1	102 West 3rd Street STE 470
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Piedmont Triad Regional Development Corporation

TIN	
Unique Entity Identifier	HU2ZEBDLLT99
POC Email Address	
Address Line 1	1398 Carrolton Crossing Drive
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27284
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Services, Inc.

TIN	
Unique Entity Identifier	LPMMM1NKGQD8
POC Email Address	
Address Line 1	1200 S Broad Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Monarch Child-Focused ACTT

TIN	
Unique Entity Identifier	P5QLK4NLJTJ5
POC Email Address	
Address Line 1	350 Pee Dee Avenue, Suite 100
Address Line 2	
Address Line 3	
City	Albemarle
State	NC
Zip	28001

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Health Centers

TIN	
Unique Entity Identifier	HN9TNLSF1ZK8
POC Email Address	
Address Line 1	3009 Waughtown Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Northwest North Carolina

TIN	
Unique Entity Identifier	PLPNWMWUKA22
POC Email Address	
Address Line 1	301 North Main Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Memorial Industrial CDC

TIN	
Unique Entity Identifier	FKALJMBXLFK4
POC Email Address	
Address Line 1	1452 N Cherry Street # 112
Address Line 2	
Address Line 3	

City	Winston Salem
State	NC
Zip	27105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clemmons Food Pantry

TIN	
Unique Entity Identifier	Y747SEN8YLE1
POC Email Address	
Address Line 1	P.O. Box 871
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27102
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Trellis Supportive Care

TIN	
Unique Entity Identifier	KFADVBP42JZ1
POC Email Address	
Address Line 1	101 Hospice Lane
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27103
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neighborhood's Hands

TIN	
Unique Entity Identifier	GK4HXJNN3WE8
POC Email Address	

Address Line 1	1713 North Liberty Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27105
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Greater Winston-Salem, Inc.

TIN	
Unique Entity Identifier	VTWJJKLAYTJ8
POC Email Address	
Address Line 1	411 West Fourth Street, Suite 211
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Financial Pathways of the Piedmont- FPP

TIN	
Unique Entity Identifier	N4HFJQNK4BB5
POC Email Address	
Address Line 1	7820 North Point Blvd Suite 100
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27106
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Shalom Project, Inc.

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TIN	
Unique Entity Identifier	LDJ9J4NN72L4
POC Email Address	
Address Line 1	639 South Green Street
Address Line 2	
Address Line 3	
City	Winston Salem
State	NC
Zip	27101
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 11466

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,600,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Forsyth County's Highland Avenue project will primarily serve the historically marginalized population. The goal of the project is to engage and improve the lives of residents who are located in the qualified census tract. We will do this by enhancing community programming on the Health and Human Services campus which will provide the community with more accessible educational and recreational opportunities. In addition, this project serves to revitalize Highland Avenue by adding a park on the 1 acre parcel of land adjacent to 651 N. Highland Avenue which will include several amenities that will positively impact the community's quality of life.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward No: 11474

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$120,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
	The goals of the Single-Family Home Urgent Repair Program are: 1) to alleviate housing conditions which pose an imminent threat to the life or safety of very low-income

Description	<p>homeowners with special needs; and 2) to provide accessibility modifications and other repairs necessary to prevent displacement of very low-income homeowners with special needs, such as the frail elderly and persons with disabilities.</p> <p>The objectives of the Program are: 1) to serve households with urgent repair needs that cannot be met through other state or federally-funded housing assistance programs; and 2) to enable the frail elderly and others with physical disabilities to remain in their homes by providing essential accessibility modifications.</p>
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 11478

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$497,300.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	<p>In an effort to further reduce barriers to computer literacy, increase access to more sustainable collections and technology learning for those in the community who have little or no access, we are making a request for funds. The focus of Forsyth County Public Library's ARPA project aims to support digital equity, computer literacy and workforce development. The Library seeks to fund a new STREAMLab Bookmobile – Science, Technology, Reading, Engineering, Art, Mathematics and Language lab that would feature a custom mobile Makerspace. This mobile unit will prioritize servicing disproportionately impacted communities to improve access to library collections, language resources, and technologies to help reduce the digital equity.</p>
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 11402

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00

Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Purchase and installation of ION type equipment for all Air Handling Units located at the Forsyth County Detention Center. The ION equipment will help with the overall air quality for all occupants of the facility. ION equipment should provide better air filter saturation which in turn will improve the air quality in the Detention Center. Also, install needed AC units to the kitchen of the LEDC. This will help improve working environment for the inmates, contractor works and LEDC staff.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subaward No: 11435

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$62,075.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Forsyth County Public Library (FCPL) will place nine mobile laptop labs at each branch of the library system in order to provide digital literacy programming that will feature computer skills, workforce development training and instruction in online databases subscribed to by the library. These mobile laptop labs will be housed in mobile charging stations and will be used in the multipurpose training rooms of each branch. Chromebooks will be purchased for the project and all computing will be accessed using cloud-based software.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 11323

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	This program will begin by combining the educational strength of NC State University, NC Cooperative Extension, NC A&T State University, SNAP-Ed, Wake Forest Baptist Health, Forsyth County Farm Bureau, Forsyth County Library Department (Chef Assistance) and local farmers. Over time, this think tank of professionals will increase as programs grow and benefits swell for Forsyth County residents.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2024

Subward No: 10462

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	The Rural Hall Highway 65 Waterline Extension Project is designed to provide public water access to existing homes of residents currently relying on private wells with a risk of contamination. The source of the contamination is a landfill located adjacent to the west boundary of Freedom Baptist Church. A large majority of the existing private wells used by residents in the project area were built in the 1930s to 1940s. Many wells are considered large diameter bored wells, also surface wells, which are dependent upon adequate rainfall and are more susceptible to contaminants. There are several situations where a well is shared by two

	households where the quantity of water is low and a new well cannot be drilled
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10646

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Forsyth County Community & Economic Development department (FCCED) has operated a Small Business Individual Development Account (IDA) program in partnership with Experiment in Self-Reliance (ESR), Financial Pathways of the Piedmont, BB&T and others since 2017. This program is a matched-savings initiative that works with local small-business owners to enhance their personal and business financial skills. Business owners must have an income at or below 120% of the area median income.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subward No: 10474

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,337,462.00
Subaward Date	7/1/2022
Place of Performance Address 1	502 N Broad St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
	Imprints Cares requests funding to mitigate health and

Description	educational disparities, and learning loss experienced by the most vulnerable children in Forsyth County. Founded in 1969, Imprints Cares is an education nonprofit in Forsyth County, NC. Our mission is to enrich children's development while supporting their families on the journey of parenthood. Over the last 52 years, we have created a comprehensive portfolio of services aimed at addressing poverty through a multi-generational model that helps break the cycle of poverty through positive parenting, addressing the social drivers of health, and enhancing opportunities for children and their families to reach their full potential.
Subrecipient	Imprint Cares
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10545

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$800,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2701 University Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27105
Place of Performance Zip+4	
Description	COVID-19 exacerbated inequities our most vulnerable citizens face. Forsyth Futures reports COVID-19 could “impact long-term social mobility in Forsyth County” by disrupting education, citing barriers in technology, access and language that may increase learning loss. Learning has been disrupted for all students, in fact, only 2022 seniors will have had at least one “regular” school year, uninterrupted by virtual learning and its accompanying challenges, which will result in multi-year impacts for both high-performing students as well as those who already face academic challenges.
Subrecipient	Crosby Scholars
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10621

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	400 W Hanes Mill Rd

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27105
Place of Performance Zip+4	
Description	Kaleideum, a nonprofit corporation operating an interactive science and children's museum, will use ARPA funds to support the Prism Initiative. This initiative is a collaboration with Winston-Salem/Forsyth County Schools (WSFCS), local universities, private business, and many others to offer programming to K-12 children that will, over-time, cultivate a pervasive culture of confident problem-solvers who are proficient with the skills needed to be successful STEM careers. PRISM engages children in scaffolded challenges and provides mentoring opportunities for adults studying and working in innovation, engineering, and manufacturing fields.
Subrecipient	Kaleideum
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10838

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$548,268.00
Subaward Date	7/1/2022
Place of Performance Address 1	2100 Silas Creek Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27103
Place of Performance Zip+4	
Description	Forsyth Tech proposes to buy five simulation modules from Shadow Health, which is now part of Elsevier. The modules are: Health Assessment; Fundamentals of Nursing; Maternal Health; Mental Health, and Pharmacology. In addition, Forsyth Tech proposes to buy additional nursing education software that prepares students with realistic simulation scenarios. There are two products under consideration: vSim for Nursing, from Laerdal Medical Corp.; and i-Human Patients Full Configured Cases, from Kaplan North America, LLC.
Subrecipient	Forsyth Technical Community College
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10515

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	215 N Spruce Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Our requested ARPA funding proposal will provide aid to the local arts and cultural sector including arts and cultural organizations and artist small businesses through grants and contractual programming. In addition, we will provide a new arts workforce development programs for arts organization and individual artists and creatives, including paid-internships to recent college graduates looking to work in the cultural sector.
Subrecipient	Arts Council of Winston-Salem and Forsyth County
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	The Arts Council will utilize these special funds to help the arts and cultural sector and community to reemerge stronger than ever, and ensure the Arts Council is an organization that leans forward and positions itself for a healthy and financially sound future. These funds will encourage and inspire our private sector to continue investing in the Arts Council so we can continue to grow our funding for future community initiatives. Investing in arts programming, creative individuals and artists helps ensure that artists in our community will stay in our community.

Subward No: 10507

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2895 Shorefair Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27105

Place of Performance Zip+4	
Description	The overriding goal of this project is building and maintaining connections to the community through family, friends, neighbors, and resources to meet basic needs and to also enrich lives and encourage hope and happiness. The goal of the Campaign is to build a new and expanded Williams Adult Day Center that will meet the daily needs of older adults who are living with Alzheimer's and other forms of dementia participating in the day program by bringing health, wellness, arts, and intergenerational program partners under one roof.
Subrecipient	Senior Service, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10552

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	7/18/2022
Place of Performance Address 1	102 West 3rd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Legal Aid is requesting \$300,000 (\$100,000 for 3 years) to provide an attorney and a bilingual paralegal at the Bridges to Hope Family Justice Center of Forsyth County. Legal Aid's Domestic Violence Advocacy Center (DVAC) will use the Forsyth County ARPA funds to cover the salary, operating, and personnel costs for this part-time onsite attorney and full-time bilingual paralegal.
Subrecipient	Legal Aid of North Carolina, Inc.
Period of Performance Start	7/18/2022
Period of Performance End	12/31/2024

Subward No: 10568

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1700 Ebert Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem

Place of Performance State	NC
Place of Performance Zip	27103
Place of Performance Zip+4	
Description	<p>Serve a projected 6,325 older adults during the grant period by responding to approximately 59,000 one-way trip requests for medical and nutritional assistance.</p> <p>- Continue service are of 85% of Forsyth County and will concentrate additional coverage in the non-urban areas we serve which have no public transportation.</p> <p>Equitable access to services and support including nutritious meals, high-quality health care, and opportunities for social and intellectual engagement are central to remaining functionally independent in the home and community.</p>
Subrecipient	Shepherd's Center of Greater Winston-Salem, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10777

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$840,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	102 West 3rd Street Ste 470
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	<p>The Children's Law Center of Central North Carolina (CLC) requests funding to continue and expand its work to help in healing children in families where domestic violence between adults, and conflict over child custody creates broken families. CLC provides legal advocacy as Guardians Ad Litem (GALs) appointed by Forsyth County District Court Judges. CLC's work is individualized and highly intensive. Our attorneys serve as the voice of the child in the courtroom and the eyes and ears of the court as we work to enable children and parents to build healthy, safe relationships. During the pandemic, our work has taken on special urgency because young and adult victims were trapped with their abusers, unable to safely seek help. With the surge o</p>
Subrecipient	Children's Law Center of Central North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: 10799

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1398 Carrolton Crossing Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27284
Place of Performance Zip+4	
Description	This project proposes the development of inclusive housing in Forsyth County for adults and children with intellectual and developmental disabilities (IDD). Current housing is not affordable to most of these individuals and – for what is available – there is a significant shortage. For persons with disabilities requiring more extensive supports, North Carolina has a significant proportion residing in segregated and congregate or institutional settings. The crisis needs a creative solution to address the long-term needs of individuals with developmental disabilities. This project aims to integrate all the essential components under one project umbrella that is unique and innovative.
Subrecipient	Piedmont Triad Regional Development Corporation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: 10840

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$627,661.00
Subaward Date	7/1/2022
Place of Performance Address 1	1200 S Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	ARPA funds are requested to offer behavioral healthcare to individuals and families experiencing trauma and stress (such as death of a loved one, loss of employment, or isolation) and other behavioral healthcare issues (such as depression or anxiety). American Recovery Plan Act funding would allow Family Services to continue to accept and serve free care and sliding fee scale clients as a significant portion of our practice. Of our counseling clients in FY 21, two thirds were low to moderate income (33%

	were sliding fee scale or free care and 35% had Medicaid or Health Choice). American Recovery Plan Act funds would support the costs associated with serving clients who do not pay any or the full cost of their care.
Subrecipient	Family Services, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10867

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	7/25/2022
Place of Performance Address 1	350 Pee Dee Avenue, Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	28001
Place of Performance Zip+4	
Description	<p>Child-Focused Assertive Community Treatment (Child-focused ACTT) is a team-based multi-disciplinary approach to serve children ages 6-17 to meet the needs of youth with Serious Emotional Disturbance (SED). This service is used to meet the needs of children that:</p> <ul style="list-style-type: none"> • are high risk for out-of-home residential treatment due to a mental health diagnosis, • have had many hospitalizations, • have been in residential treatment several times, • who have not been successful with outpatient treatment, and/or • who have been placed in foster care and are at risk of disrupting those placements.
Subrecipient	Monarch Child-Focused ACTT
Period of Performance Start	7/25/2022
Period of Performance End	12/31/2024

Subward No: 10878

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$75,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1200 S. Broad Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC

Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Family Services is in the process of increasing its capacity to provide high-quality early childhood education/development programs to the community, specifically by providing the Head Start and Early Head Start programs for children from families with low incomes. Head Start serves provides a full-day, family-centered early childhood education program for children ages three to five. The program is provided on weekdays over a nine-month period from September through mid-May. (Classrooms that receive North Carolina Pre-K funding continue through mid-June.) Classrooms remain in operation both before and after the regular 8:00 a.m. to 2:30 p.m. hours for working parents, and are also available to working parents during the summer months.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/3/2024

Subward No: 11243

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Detect and interrupt potentially violent conflicts by preventing retaliations, mediating ongoing conflicts, and keeping conflicts nonviolent. - Identify and treat highest risk individuals (accessing highest risk, changing behavior, and providing treatment) - Mobilize the community to change norms by responding to every shooting, organizing community, and spreading positive norms.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10572

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,183,324.00
Subaward Date	7/1/2022

Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	<p>The Forsyth County Sheriff's Office is requesting 3-year funding for a Juvenile Intervention and Investigation Team comprised of a total of eight (8) sworn officers: One (1) Sergeant, one (1) Corporal, six (6) Deputies/Detectives, and one (1) non-sworn senior office assistant, totaling a personnel level of 9 positions.</p> <p>This team would be dedicated to filling the enforcement, investigative, and intervention gap for youths involved in gang-related violence, as well as addressing increased youth gun-violence, in Forsyth County.</p>
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10580

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1200 S Broad St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	<p>Family Services is in the process of increasing its capacity to provide high-quality early childhood education/development programs to the community, specifically by providing the Head Start and Early Head Start programs for children from families with low incomes. Head Start serves provides a full-day, family-centered early childhood education program for children ages three to five. The program is provided on weekdays over a nine-month period from September through mid-May. (Classrooms that receive North Carolina Pre-K funding continue through mid-June.) Classrooms remain in operation both before and after the regular 8:00 a.m. to 2:30 p.m. hours for working pa are also available to working parents during the summer months.</p>
Subrecipient	Family Services, Inc.

Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10672

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$865,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3009 Waughtown Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	United Health Centers (UHC) is requesting ARPA funds to hire staff and procure medical supplies and equipment that will allow us to continue the work we do of providing medical, dental, and behavioral health services to individuals and families in Forsyth County, regardless of their insurance status or their ability to pay. While we focus our efforts on the community as a whole, we are also making a concerted effort to reach marginalized and underserved neighborhoods/communities where the most vulnerable citizens reside.
Subrecipient	United Health Centers
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10711

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/15/2022
Place of Performance Address 1	301 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
	Support continued food distribution. PROGRAM ACTIVITIES IN SUPPORT OF GOAL 1) Work through existing partnerships with H.O.P.E of Winston-Salem, Second Harvest Food Bank of Northwest North Carolina, and Brenner Fit Kitchen to extend existing,

Description	successful Service Models to the REACH Center. 2) Provide healthy meals and snacks as a standard component of all youth development programs. 1) Distribute 70,000 meals 2) Store and distribute fresh and healthy foods to residents through newly established resources including dry goods pantry and refrigeration at the REACH Center. Serve as the programmatic hub for public health and human services in East Winston Provide Literacy instruction and job and entrepreneurial skills training
Subrecipient	YMCA of Northwest North Carolina
Period of Performance Start	7/15/2022
Period of Performance End	12/31/2024

Subward No: 10835

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,362,500.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	The Highland Avenue Center was received by the County on July 1, 2018 from Cardinal Innovations Healthcare. As constructed, the 2nd floor encompasses approximately 11,000 square feet of shell space. The vacant area is served by a stair access on the East and West sides of the facility and by an Elevator on the East side of the facility. Minimal mechanical, electrical and plumbing (MEP) connections are in place for future build-out. Any upfit to the space would include construction of interior demising walls, restroom facilities, installation of MEP systems, and installation of finishes suitable for the intended use.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10862

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Bipoloar ionization units would be installed in each air handler at DSS, the Government Center, Public Health, and Animal Control. Installation includes the purchase and installation of the equipment and associated electrical modifications to support the equipment.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10489

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$60,000.00
Subaward Date	7/15/2022
Place of Performance Address 1	1452 N Cherry Street # 112
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27105
Place of Performance Zip+4	
Description	A major focus of this project is to establish best practices and sustainable planning and innovative learning practices to address social determinants of health and the impact on poverty including food and nutrition, agricultural, and economic empowerment in low-wealth communities. This will encompass the overall county and the targeted area to assess and evaluate the economic well-being of the community. City of Winston Salem: Collaboration will also be with the City of Winston-Salem to address zoning issues and permitting policies to identify food and agriculture policy constraints and possible city and public owned lots for urban agriculture use and develop a leasing process for urban farmers and community gardeners.
Subrecipient	Memorial Industrial CDC
Period of Performance Start	7/15/2022
Period of Performance End	12/31/2024

Subward No: 10663

Subaward Type	Grant: Reimbursable

Subaward Obligation	\$200,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1713 North Liberty Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27105
Place of Performance Zip+4	
Description	The food pantry program has become a very essential program within Forsyth County. They have helped many families who resides in Walkertown, Kernersville, Lewisville, and Winston-Salem. Food is essential to every resident and the food pantry program and mobile food crisis distributor vehicle has played an essential role for the food insecurities throughout the county. The food pantry and mobile food crisis distributor vehicle impacts approximately 1100 residents per week, which equates to approximately 57,200 residents are year. Thus, the request for a term would equates to the feeding of approximately 171,600 residents over the next three years. The ARPA funds would be utilized for the purchasing of food to distribute, the area.
Subrecipient	Neighborhood's Hands
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10680

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$344,000.00
Subaward Date	7/15/2022
Place of Performance Address 1	7820 North Point Blvd Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27106
Place of Performance Zip+4	2710
Description	<p>The goal of the program is to prevent loss of housing due to a household's inability to pay their mortgage and to provide foreclosure counseling, financial education and mortgage assistance.</p> <p>The key program elements and associated use of funds are:</p> <ol style="list-style-type: none"> 1. Intake 2. Individual; Counseling to include a financial assessment of budget, income, and credit report review 3. Individualized Action Plan

	4. Follow-up Appointments 5. Post Assistance Counseling 6. General Operating Support 7. Direct financial assistance
Subrecipient	Financial Pathways of the Piedmont- FPP
Period of Performance Start	7/15/2022
Period of Performance End	12/31/2024

Subward No: 10770

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	411 West Fourth Street, Suite 211
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Increased participation in partnered organization's workforce development programs (Learn and Earn models, skills training programs, credential and certification programs, and internal upskilling models) o Increased community awareness of workforce development resources o Increased employer engagement in workforce training and education o Creation of sustainable talent pipeline for 5 major industries for local businesses in Forsyth County
Subrecipient	Greater Winston-Salem, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: 10797

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	639 South Green Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101

Place of Performance Zip+4	
Description	The Shalom Project is requesting funds to support the demand for and, in response, ongoing growth and expansion of its Medical Clinic Program. This program provides primary medical care, disease management and associated services to the uninsured and underinsured individuals who live in and around Forsyth County at no cost to the patients.
Subrecipient	The Shalom Project, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 10866

Subaward Type	Direct Payment
Subaward Obligation	\$9,537,622.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Winston-Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	Forsyth County employees provide critical services to the citizens of Forsyth County for the betterment of the community. During the COVID pandemic and continuing through present, significant recruitment and retention challenges coupled with service demand have increased workload exponentially for staff. County staff have provided and continue to provide public services in heightened risk of COVID transmission. To provide funding for employee incremental bonuses.
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	10/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	To provide funding for employee incremental bonuses.

Subward No: 11144

Subaward Type	Direct Payment
Subaward Obligation	\$460,824.00
Subaward Date	7/1/2022
Place of Performance Address 1	201 N Chestnut St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Winston Salem
Place of Performance State	NC
Place of Performance Zip	27101
Place of Performance Zip+4	
Description	<p>On October 7, 2021, the Board of Commissioners also approved setting aside \$7.2 million to provide premium pay for County staff for on-site work performed during the COVID-19 public health emergency. Again, while these funds were approved by the Board, the funds were not set aside in the Pandemic Response Special Revenue Fund.</p> <p>INCREASE: EXPENDITURES Personal Services \$446,744 Other Purchased Services \$12,580 Materials and Supplies \$1,500 Contingency \$7,200,000 \$7,660,82</p>
Subrecipient	County of Forsyth, North Carolina
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00806323

Project Name	Highland Avenue Park Project
Subaward ID	SUB-0524282
Subaward No	11466
Subaward Amount	\$1,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00806358

Project Name	Forsyth County Community & Economic Development -Single Family Home Urgent Repai
Subaward ID	SUB-0524284
Subaward No	11474
Subaward Amount	\$120,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00806376

Project Name	Forsyth County STREAM Lab Bookmobile
Subaward ID	SUB-0524287
Subaward No	11478
Subaward Amount	\$497,300.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00806389

Project Name	Forsyth County General Services LEDC ION Equipment
Subaward ID	SUB-0524294
Subaward No	11402
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00806401

Project Name	Laptops for Digital Literacy
Subaward ID	SUB-0524296
Subaward No	11435
Subaward Amount	\$62,075.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00806407

Project Name	NC Cooperative Extension
Subaward ID	SUB-0524301
Subaward No	11323
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00797391

Project Name	Imprints Cares
Subaward ID	SUB-0431352

Subaward No	10474
Subaward Amount	\$3,337,462.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Imprint Cares
Expenditure Start	10/5/2022
Expenditure End	12/6/2022
Expenditure Amount	\$827,943.23

Expenditure: EN-00797388

Project Name	Crosby Scholars
Subaward ID	SUB-0431657
Subaward No	10545
Subaward Amount	\$800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Crosby Scholars
Expenditure Start	10/4/2022
Expenditure End	12/6/2022
Expenditure Amount	\$147,212.63

Expenditure: EN-00813694

Project Name	Kaleideum
Subaward ID	SUB-0430812
Subaward No	10621
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kaleideum
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,000.00

Expenditure: EN-00797397

Project Name	Shepherd's Center of Greater Winston-Salem
Subaward ID	SUB-0430746
Subaward No	10568
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Shepherd's Center of Greater Winston-Salem, Inc.

Expenditure Start	10/5/2022
Expenditure End	12/7/2022
Expenditure Amount	\$79,716.99

Expenditure: EN-00797421

Project Name	Family Services, Inc.
Subaward ID	SUB-0431934
Subaward No	10840
Subaward Amount	\$627,661.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Services, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/16/2022
Expenditure Amount	\$105,409.34

Expenditure: EN-00829026

Project Name	Forsyth County - Staff & Admin Costs
Subaward ID	SUB-0530849
Subaward No	11144
Subaward Amount	\$460,824.00
Subaward Type	Direct Payment
Subrecipient Name	County of Forsyth, North Carolina
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$101,094.28

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00611999

Project Name	Forsyth County - Rural Hall Highway 65 Waterline Extension
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00826095

Project Name	Forsyth County - Small Business IDA Program Expansion
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00612036

Project Name	Imprints Cares
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612186

Project Name	Imprints Cares
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612103

Project Name	Crosby Scholars
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612217

Project Name	Crosby Scholars
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612263

Project Name	FTCC Nursing Workforce Development
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00825762

Project Name	Arts Council of Winston-Salem and Forsyth County
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612758

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Project Name	Arts Council of Winston-Salem and Forsyth County
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612834

Project Name	Senior Services, Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797341

Project Name	Legal Aid of North Carolina, Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,464.55
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612910

Project Name	Legal Aid of North Carolina, Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610458

Project Name	Shepherd's Center of Greater Winston-Salem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00612947

Project Name	Children's Law Center of Central North Carolina
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00806307

Project Name	Whole Man Ministries of NC
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,000.00

Total Period Obligation Amount	\$35,000.00
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Expenditure: EN-00609136

Project Name	Whole Man Ministries of NC
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613013

Project Name	Piedmont Triad Regional Council
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613021

Project Name	Family Services, Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797326

Project Name	Monarch Child-Focused ACTT
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,269.85
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613027

Project Name	Monarch Child-Focused ACTT
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614854

Project Name	Forsyth County - Substance Abuse Navigator Pilot
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797437

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Project Name	Forsyth County - Cure Violence - Violence Interruption Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614861

Project Name	Forsyth County - Cure Violence - Violence Interruption Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00829003

Project Name	Forsyth County - Juvenile Intervention and Investigation Team
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$491,926.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610879

Project Name	Forsyth County - Juvenile Intervention and Investigation Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$1,523.02)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610931

Project Name	Forsyth County - Juvenile Intervention and Investigation Team
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,032.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00452937

Project Name	Forsyth County - Juvenile Intervention and Investigation Team
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$175,479.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-00452939

Project Name	Forsyth County - Juvenile Intervention and Investigation Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$78,223.52
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613264

Project Name	United Health Centers
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613560

Project Name	YMCA of Northwest North Carolina
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614873

Project Name	Forsyth County - Behavioral Health Campus Enhancements
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614880

Project Name	Forsyth County - Bipolar Ionization Equipment
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00799118

Project Name	Memorial Industrial CDC
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00613595

Project Name	Memorial Industrial CDC
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00798651

Project Name	Clemmons Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,402.01
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00613617

Project Name	Clemmons Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614190

Project Name	Clemmons Food Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00793113

Project Name	Trellis Supportive Care
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,306.79
Total Period Obligation Amount	\$32,000.00

Expenditure: EN-00614774

Project Name	Trellis Supportive Care
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797491

Project Name	Neighborhood's Hands
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$41,651.21
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614793

Project Name	Neighborhood's Hands
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00797351

Project Name	Financial Pathways of the Piedmont-FPP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$40,790.44
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614808

Project Name	Financial Pathways of the Piedmont-FPP
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614816

Project Name	Greater Winston-Salem Inc
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00614824

Project Name	The Shalom Project, Inc.
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610877

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,523.02
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610889

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,997.18

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00610899

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00610928

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00270943

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,012.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00272416

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,189.83
Total Period Obligation Amount	\$0.00

Expenditure: EN-00456940

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,600.09
Total Period Obligation Amount	\$0.00

Expenditure: EN-00456942

Project Name	Forsyth County - Staff & Admin Costs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00816351

Project Name	Forsyth County - Premium Pay Application 1
Total Period Expenditure Amount	\$7,430,268.60
Total Period Obligation Amount	\$0.00

Expenditure: EN-00273706

Project Name	Forsyth County - Premium Pay Application 1
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00273708

Project Name	Forsyth County - Premium Pay Application 1
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$398,738,423.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$27,125,319.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$403,115,584.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$27,125,319.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Board of County Commissioners intend to use one-third, or \$6,064,715, of the \$18,194,145 of total revenue replacement funds available in each of the upcoming fiscal years (FY22, FY23, and FY24) to cover payroll expenditures associated with services provided by the Sheriff's Office and Emergency Services.

2021

Actual General Revenue	\$484,111,881.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The Board of County Commissioners intend to use one-third, or \$6,064,715, of the \$18,194,145 of total revenue replacement funds available in each of the upcoming fiscal years (FY22, FY23, and FY24) to cover

	payroll expenditures associated with services provided by the Sheriff's Office and Emergency Services.
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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	The Board of County Commissioners intend to use one-third, or \$6,064,715, of the \$18,194,145 of total revenue replacement funds available in each of the upcoming fiscal years (FY22, FY23, and FY24) to cover payroll expenditures associated with services provided by the Sheriff's Office and Emergency Services.

Overview

Total Obligations	\$50,367,466.00
Total Expenditures	\$21,952,921.41
Total Adopted Budget	\$56,432,181.00
Total Number of Projects	42
Total Number of Subawards	35
Total Number of Expenditures	68

Certification

Authorized Representative Name	LEE PLUNKETT
Authorized Representative Telephone	(336) 703-2052
Authorized Representative Title	Assistant CFO
Authorized Representative Email	plunkelh@forsyth.cc
Submission Date	1/27/2023 1:03 PM